## DDS APPROVED 2021 SG/PRC PERFORMANCE CONTRACT PLAN

| # | Public Policy Measures  | Planned Activities  |
|---|---|---|
|   | Individuals supported by SG/PRC who are now residents of<br>a State Developmental Center (SDC) will live in the<br>community. | <ul> <li>a. Implement the Community Placement Plan (CPP) or Community Resource Development</li> <li>Plan (CRDP) to develop resources to support individuals in the community.</li> <li>b. Provide training to service providers to enhance their skills in serving individuals with challenging behaviors.</li> </ul> |
|   | Note: Statements designated *() below quote the public policy measure as stated by DDS.                                       |   |
| 1 | *(Number and percent of regional center caseload in<br>Developmental Center.)   |   |
|   | Also Note: The statewide numbers represent the percentage of the total number of individuals served by                        |   |
|   | the regional center system who reside in SDC institutions.<br>The <b>lower</b> the number, the <b>better</b> the outcome.     |   |
|   | Children served by SG/PRC live with their families.   | a. Provide training to parents on topics such as behavior intervention and adaptive skills that   |
|   | *(Number and percent of minors residing with families).   | increase families' capabilities to maintain their children in the home. This includes on-line training.   |
|   | Note: The numbers represent the percentage of the total   |   |
| 2 | who live with their families. The higher the number, the  | <ul> <li>c. Inform families of family support or peer support groups/activities.</li> <li>d.Encourage parents to take advantage of respite services to take a break from the</li> </ul>   |
|   | better the outcome.   | continuous care they provide for their child/adult family members at home.<br>d.Advocate for use of generic resources, such as In-Home Support Services (IHSS), mental<br>health services.  |
|   |   |   |

|   | Adults live independently with or without paid supports.           | a. Service Coordinators will offer adults and their families an opportunity to discuss various |
|---|--|--|
|   |  | living options, such as independent living, supported living, and adult family homes and will  |
|   | *(Number and percent of adults residing in independent             | provide written information about these living options, upon request.                          |
|   | living.)   | b. Provide training to Service Coordinators on adult living options.                           |
|   |  | c. Provide family members with information about adult living options through outreach and     |
| 3 | The <b>higher</b> the number and percentage, the <b>better</b> the | educational fairs, as well as through postings on the SG/PRC website.                          |
|   | outcome.   | d. Resource developers to encourage new providers of living options that are culturally        |
|   |  | sensitive and address the diverse needs of community members.                                  |
|   | +Note: Public Policy Measures 3, 4, 5 and 6 were                   | e. Encourage all existing and new providers to comply with CMS regulations for Home and        |
|   | combined and reported collectively in Measure #7 (see              | Community-Based Services (HCBS).   |
|   | below). The % for ILS was not reported separately.                 | f. SG/PRC Housing Specialist to assist with finding affordable housing options.                |
|   | Adults live in their own home (apartment, etc.) with paid          | Same as above. In addition, SG/PRC Housing Specialist will assist adults with finding          |
|   | supported living services.   | affordable housing options.  |
|   |  |  |
|   | *(Number and percent of adults residing in supported               |  |
|   | living.)   |  |
| 4 |  |  |
|   | The <b>higher</b> the number, the <b>better</b> the outcome.       |  |
|   |  |  |
|   | +Note: Public Policy Measures 3, 4, 5 and 6 were                   |  |
|   | combined and reported collectively in Measure #7 (see              |  |
|   | below). The % for SLS was not reported separately.                 |  |
|   |  | Same as above. In addition, SG/PRC will develop a new Adult Family Home Agency to              |
|   | one other person with developmental disabilities.                  | increase number and diversity of certified adult family home options.                          |
|   | *(Number and percent of adults residing in Adult Family            |  |
|   | Home Agency homes.)  |  |
|   |  |  |
| 5 | +Note: Public Policy Measures 3, 4, 5, and 6 were combined         |  |
|   | and reported collectively in Measure #7 (see below). The %         |  |
|   | for individuals living in homes certified by the Adult Family      |  |
|   | Home Agency was not reported separately.                           |  |
|   |  |  |
|   |  |  |
|   |  |  |

| 6 | *(Number and percent of adults residing in family homes<br>(home of parent or guardian.)<br>+Note: Public Policy Measures 3, 4, 5 and 6 were combined   | c. Continue SG/PRC Bio-Behavioral Clinic and Psychiatric Consultations as well as Crisis   |
|---|---|--|
|   |   | d. Inform families of family support or peer support groups/activities.<br>e.Advocate for use of generic resources, such as In-Home Support Services (IHSS), mental<br>health services.  |
| 7 | Adults live in home settings, including with their own<br>family, or with supports from other people.<br>*(Number and percent of adults residing in home settings.)<br>The <b>higher</b> the number, the <b>better</b> the outcome. | See activities for Measures 3 through 6 above.   |
| 8 | care live in small, home-like settings.<br>*(Number and percent of minors living in facilities serving<br>> 6.)   | <ul> <li>a. Continue to work with large facilities to reduce their licensed capacity.</li> <li>b. Provide assistance to the Los Angeles Department of Children Services (DCFS) in locating appropriate, smaller facilities for mutually served minor clients.</li> <li>c. At least annually, Service Coordinators to discuss with families and/or DCFS the option for children to live in facilities with a capacity of six (6) or fewer residents.</li> <li>d. Assure that all residential services for children complies with CMS regulations for HCBS.</li> </ul> |

|    | Adults served by SG/PRC who reside in licensed facilities live  | a. Continue to work with large facilities to reduce their licensed capacity.  |
|----|---|---|
|    | with five or fewer other adult residents.   | b. At least annually, Service Coordinators to discuss with individuals and their families the option to live in facilities with a capacity of six (6) or fewer residents. |
|    | *(Number and percent of adults living in facilities serving >   | c. If appropriate and the adult has an interest, discuss other living options, such as Adult<br>Family Home certified homes and supported living arrangements.            |
| 9  | Note: Facilities include both community care and health<br>care – ARFs, ICF/DDs, ICF/DD-Hs, ICF/DD-Ns, and SNFs.<br>Residential Care Facilities for the Elderly (RCFEs) are<br>excluded.              |   |
|    | Also Note: The numbers represent the percent of total adults served in the regional center system living in large residential facilities. The <b>lower</b> the number, the <b>better</b> the outcome. |   |
|    |   | a. SG/PRC will calculate the number of individuals served ages 16 through 17 years of age.  |
|    |   | b. SG/PRC will calculate the number of individuals served ages 18 through 22 years of age   |
|    |   | and determine the number of individuals still eligible for public education separately from   |
|    |   | those who are no longer eligible for public education.  |
|    |   | c. SG/PRC will calculate the number of individuals served from 23 years through 64 years of age.  |
|    |   | d. Using these age groups, SG/PRC will review the number and percent of individuals who are   |
|    | -   | eligible to work in terms of their earned income during the calendar year.  |
| 10 |   | e. SG/PRC will participate in monthly (during school year) Transition Task Force meetings   |
|    |   | with school personnel, when in-person meetings are allowed or virtually when school   |
|    |   | personnel are available, to advance employment experience options for individuals still   |
|    |   | eligible for public education.  |
|    |   | f. See activities listed for Local Measure #1, related to employment.   |
|    |   |   |
|    |   |   |

| 1' | The average annual wages for individuals aged 16-64 will<br>increase over the previous calendar year.<br>*(Annual annual wages for individuals ages 16-64.) | <ul> <li>a. See activities for Measures 3 and 6 above.</li> <li>b. See activities listed for Local Measure #1, related to employment.</li> </ul>   |
|----|---|--|
| 12 | *(Annual earnings of individuals ages 16-64 compared to<br>all people with disabilities in California.)   | <ul> <li>a. SG/PRC will calculate the number of individuals served ages 16 through 17 years of age.</li> <li>b. SG/PRC will calculate the number of individuals served ages 18 through 22 years of age.</li> <li>c. SG/PRC will calculate the number of individuals served from 23 years through 64 years of age.</li> <li>d. Using these age groups, SG/PRC will review the average annual earnings for the calendar year in comparison to all people with disabilities in CA.</li> <li>e. See activities listed for Local Measure #1.</li> </ul> |

| 13 | integrated employment following participation in a Paid<br>Internship Program.)  | <ul> <li>a. SG/PRC will sponsor and/or participate in a Job Fair or Employment Fair to promote employment opportunities for those who participated in PIP and for potential employers.</li> <li>b. Employment options will be routinely discussed at IPP meetings.</li> <li>c. The importance of Paid Internship Program (PIP) potentially leading to employment will be discussed at the Vendor Advisory Committee (VAC) and in the employment subcommittee of the VAC.</li> <li>d. Employment following PIP participation will be discussed during quarterly Work Services meetings that includes DOR and employment vendors.</li> <li>e. SG/PRC Resource Development staff will change the PIP writing guidelines to clarify the intent of the vendor's PIP.</li> <li>f. SG/PRC Employment Specialist will work with Resource Development staff to have PIP vendors specify the intended outcome in the program/service design.</li> <li>g. SG/PRC will provide training to service coordination staff to help staff better understand PIP and Competitive Integrated Employment.</li> </ul> |
|----|--|---|
| 14 | *(Percent of adults who entered in competitive integrated<br>employment following participation in a Paid Internship<br>Program.)                          |   |
| 15 | *(Average hourly or salaried wages and hours worked per<br>week for adults who participated in a Paid Internship<br>Program during the prior fiscal year.) |   |
| 16 | competitive integrated employment on behalf of whom incentive payments have been made.)  | <ul> <li>a. SG/PRC will utilize the same activity plans for competitive, integrated employment (CIE) as for PIP, indicated above.</li> <li>b. As appropriate, SCs will list CIE as an IPP goal.</li> <li>c. If CIE is identified in IPP goals, the SCs will define the number of hours of CIE as part IPP objectives/outcomes and plans.</li> <li>d. SG/PRC will inform service coordination staff of PIP, CIE and incentive programs through a group training.</li> </ul>  |

| 17 | *(Total number of \$1000, \$1250 and \$1500 incentive payments made for the fiscal year.)   | <ul> <li>a. SG/PRC will discuss the benefits of incentives and how to quality for incentives during</li> <li>Vendor Advisory Committee (VAC) meetings, VAC employment subcommittee meetings, as</li> <li>part of Technical Assistance Trainings for vendors, and during Work Services meetings.</li> <li>b. Information about the CIE incentives will be posted to the SG/PRC website.</li> <li>c. Inform service coordination staff of PIP, CIE and incentive programs.</li> </ul> |
|----|---|---|
| 18 | *(Percentage of adults who reported having competitive integrated employment as a goal in their IPP.)   | <ul> <li>a. SG/PRC will develop Individual Program Plans (IPPs) based on the Person-Centered<br/>Thinking and Person-Centered Planning approach.</li> <li>b. Service Coordinators (SCs) will discuss integrated employment with adults as a part of the<br/>"important to/important for" conversation.</li> <li>c. For those adults who report an interest in integrated employment, SCs will incorporate<br/>integrated employment as an IPP goal.</li> </ul>                      |
| 19 | <b>IMPROVING EQUITY IN POS EXPENDITURES</b><br>For each age group, the variance in the authorizations and<br>expenditures of Purchase of Services (POS) among<br>ethnic/racial groups for individuals living at home with<br>their families will be reduced/minimized over previous<br>years. | <ul> <li>c. Seek input from our community regarding barriers to access and utilization of services, and ways to overcome these barriers, especially for Hispanic school-aged children and Hispanic adults residing with their families.</li> <li>d. Review annual POS authorization and expenditure data and monitor progress.</li> <li>e. Service Coordinators annually review utilization of authorized POS for the individuals</li> </ul>  |

|    | For each age group, the number and percent of individuals  | Plans same as above in Measure #19.  |
|----|--|--|
|    | receiving NO POS, when comparing ethnic/racial groups<br>for those living at home with their families, will decrease<br>over previous years. | Also run periodic reports of NO POS to track progress and identify trends. |
| 20 | *(Number and percent of individuals receiving only case management services by age and ethnicity:  |  |
|    | Birth to age two, inclusive.<br>Age three to 21, inclusive.<br>Twenty-two and older.)  |  |
|    | Twenty-two and older.)   |  |

## **COMPLIANCE MEASURES**

| #  | Compliance Measures   | Planned Activities |
|----|---|--------------------|
| 1  | Unqualified independent audit with no material finding(s).                          |                    |
| 2  | Substantial compliance with the Department fiscal audit.                            |                    |
| 3  | Operates within OPS budget.   |                    |
| 4  | Certified to participated in Home and CommunityBased Services Waiver.               |                    |
| 5  | Compliance with Vendor Audit Requirements per contract,<br>Article III, Section 10. |                    |
| 6  | CDER/ESR Currency   |                    |
| 7  | Intake/assessment and IFSP timelines (ages 0-2).                                    |                    |
| 8  | Intake/assessment timelines for individuals ages 3 or older.                        |                    |
| 9  | IPP Development (W&I Code requirements)   |                    |
| 10 | IFSP Development (Title 17 requirements)  |                    |

## DDS APPROVED 2021 SGPRC'S LOCAL MEASURE

| # | Local Measures   | Planned Activities   |
|---|--|--|
| 1 | options well in advance of the individual served leaves the<br>public education system. Upon leaving school, more adults<br>participate in individualized employment services, based or<br>POS for Tailored Day Services (TDS), Employment<br>Facilitation Training Services (EFTS), Individualized<br>Supported Employment (I-SEP), college support and<br>individualized community volunteer activities. (POS data to<br>track change in authorizations and utilization of these<br>services, as defined in A, B and C below.)<br>A= TDS, 055, 063, 605, 102, VP (only vendors that focus on | <ul> <li>a. Share community employment opportunities via email to service coordinators and<br/>employment vendors to disseminate to individuals served.</li> <li>b. Share information on free or low-cost employment or career training programs offered by<br/>pubic resources such as American Job Centers, Department of Rehabilitation, EDD, with<br/>service coordinators and employment vendors to disseminate to adults served by SG/PRC.</li> <li>c. Share information on in-person and virtual job fairs and hiring events via email to service<br/>coordinators and employment vendors to disseminate to adults served by SG/PRC.</li> <li>d. Promote education and work-based training programs, such as Project Search.</li> <li>e. Provide information and/or trainings offered virtually or in person to individuals, families,<br/>and employment vendors, on employment related topics such as work incentive programs,<br/>benefits planning, job assessment and development, etc. Trainings may be offered through<br/>SGPRC or other qualified entities such as Department of Rehabilitation, L.A County</li> <li>Workforce Development Board, American Job Centers, Griffin-Hammis, APSE.</li> <li>f. Refer adults to programs and services that are successful in promoting individualized<br/>employment or volunteer activities, such as Tailored Day Services (TDS) and Employment<br/>Facilitation Training Services (EFTS).</li> <li>g. Encourage vendors to increase opportunities for adults to achieve inclusive objectives,<br/>including college support, tailored day program, and individualized Supported Employment<br/>Programs (SEP).</li> <li>h. Provide information about the Paid Internship Program (PIP) to individuals served by<br/>SG/PRC, their families, and the local business community.</li> </ul> |