

SAN GABRIEL/POMONA **REGIONAL CENTER**

NOTICE OF MEETING

Notice is hereby given that the Board of Directors of the San Gabriel/Pomona Valleys Developmental Services, Inc. will hold their monthly Board meeting on the following date and at the listed location:

DATE: Wednesday, January 27, 2021

TIME: 7:15 p.m.

PLACE: THE MEETING SESSION IS OPEN TO THE PUBLIC VIA VIDEOCONFERENCE.

All SG/PRC Board and related Committee meetings will not be cancelled, however they will be temporarily adapted to video-conference to maintain distancing during the COVID-19 outbreak. All scheduling for such video-conferenced meetings will remain at their regularly scheduled times.

**Join Zoom Meeting:
Meeting ID: 234 566 141
Password: 916227**

The upcoming meeting will be convened via videoconference. Please check our website, sgprc.org to access the videoconference link.

75 Rancho Camino Drive, Pomona, CA 91766
(909) 620-7722

Program of San Gabriel/Pomona Valleys Developmental Services, Inc.

SAN GABRIEL/POMONA
 REGIONAL CENTER
 75 Rancho Camino Drive
 Pomona, CA 91766

MEETING AGENDA
BOARD OF DIRECTORS MEETING
 (Meets 4th Wednesday of each Month)

Wednesday, January 27, 2021 at 7:15 p.m.
 Videoconference Meeting

BOARD OF DIRECTORS

Gisele Ragusa, Board President	Sheila James 1st Vice President
Julie Chetney, 2nd Vice President	Shannon Hines, Secretary
Mary Soldato, Treasurer	David Bernstein, VAC Chairperson
Georgina Molina	Preeti Subramaniam
Daniel Rodriguez	John Randall
Natalie Webber	Penne Fode
Sherry Meng	Julie Lopez

		ACTION	MATERIAL	COLOR
7:15 - 7:25	CALL TO ORDER (Gisele Ragusa, President)	None	None	None
	• Roll Call	Quorum	None	None
	• Review Agenda	Info	Attached	White
	• Minutes of December 9, 2020	Consent	Attached	White
7:25 – 7:30	GENERAL PUBLIC INPUT	Info	None	None
7:30 – 7:50	Special Discussion: "Supports for Aging Parents" by Perla Zuniga, Manager Adult Services III	Info	None	None
7:50 – 8:05	EXECUTIVE/FINANCE COMMITTEE (Gisele Ragusa, Anthony Hill & Roy Doronila) - Draft Audit Report - Financial Report - Contract – Quick Transport (Lucina Galarza)	Action	Attached	Ivory
8:05 – 8:10	COMMUNITY RELATIONS/LEGISLATIVE COMMITTEE (Daniel Rodriguez)	Info	Attached	Orange
8:10 – 8:15	CLIENT SERVICES/ADVISORY COMMITTEE (Shannon Hines and Sheila James)	Info	Attached	Yellow
8:15 – 8:20	VENDOR ADVISORY COMMITTEE (David Bernstein)	Info	Attached	Goldenrod

APPROXIMATE SCHEDULE	ITEM	ACTION	MATERIAL	COLOR
8:20 – 8:25	STRATEGIC DEVELOPMENT COMMITTEE (Julie Chetney)	Info	Attached	Green
8:25– 8:35	BOARD PRESIDENT’S REPORT (Gisele Ragusa)	Info	None	None
8:35– 8:45	EXECUTIVE DIRECTOR’S REPORT (Anthony Hill, Executive Director) • COVID 19 Update	Info	None	None
8:45– 8:50	OTHER BOARD & COMMUNITY ANNOUNCEMENTS	Info	None	None
<u>ADJOURNMENT OF THE BOARD OF DIRECTORS MEETING</u>				
8:50	EXECUTIVE SESSION - None	Info	None	None

**SAN GABRIEL/POMONA REGIONAL CENTER
DEVELOPMENTAL SERVICES, INC.
BOARD OF DIRECTORS
DRAFT Minutes of the Meeting of the Board of Directors
(A California Corporation)**

December 9, 2020

ATTENDANCE

The following members of the Board of Director's were present at said meeting:

PRESENT:

Gisele Ragusa
Sheila James
Julie Chetney
David Bernstein
Preeti Subramaniam
Shannon Hines
Natalie Webber
Georgina Molina
Penne Fode
Julie Lopez

STAFF:

Anthony Hill, Executive Director
Lucina Galarza, Director of Community Services
Joe Alvarez, Associate Director of Clinical Services
Daniela Santana, Director of Client Services
Roy Doronila, Chief Financial Officer
Guadalupe Magallanes, Associate Director, Early Start and Intake Services
Rosa Chavez, Associate Director, Family & Transition Services
Jose De Leon, Facilities Manager
Willanette Satchell, Exec. Assistant in Management
Erika Gomez, Exec. Assistant BOD

GUESTS:

Jacqueline Gaytan
Joseph Huang

ABSENT:

John Randall (LOA)
Mary Soldato
Daniel Rodriguez
Sherry Meng
David Bernstein

A. CALL TO ORDER:

Gisele Ragusa, Board President, called the meeting to order at 7:20 p.m. Roll call was taken, and a quorum was established.

- The minutes for the September 23, 2020 meeting were reviewed and approved by the Board.
M/S/C (James & Chetney) The Board approved the minutes.
- The minutes for the October 28, 2020 meeting were reviewed and approved by the Board with one change: Julie Lopez was present.
M/S/C (Hines & Lopez) The Board approved the minutes.

B. PUBLIC INPUT:

None

C. EXECUTIVE/FINANCE COMMITTEE

Roy Doronila, Chief Financial Officer Consultant, reported on the following:

Financial Report

Operations

- In regional center operations, and based on the B-1 contract amendment, our allocation is projected to not meet expenditure projections, pending receipt of B-2. Our operations allocation for fiscal year 2020-21 is currently \$31,674,844 with projected expenditures of \$31,954,331. The current month's expenditure amounted to \$2,578,655 and our year-to-date expenditures is \$7,555,748, with projected remaining expenditures of \$24,713,398. This reflects a deficit of \$279,487, we expect to get full allocation in B-2.
- The Family Resource Center allocation is projected to meet expenditure projections, resulting in a zero-balance remaining in allocation. The current allocation is \$154,564 with projected expenditures of \$154,564.
- The Lanterman Foster Grandparent/Senior Companion program has a current allocation in the amount of \$1,209,748, we expect to spend the full amount. The Fairview program's is included in this amount.
- The Community Placement Plan (CPP) and DC ongoing Workload operations allocation is currently allocated at \$889,472. Expenditures for the year are projected to be \$1,298,603 resulting in an allocation deficit of \$409,131 which we expect to be funded in future allocations.

Purchase of Service

- The Purchase of Service Projections were based on the B-1 contract amendment and actual expenditures through October 19,2020 claim. The B-1 POS allocation is at \$271,307,068. The current month's claim amounted

to \$20,772,875 bringing the year-to-date expenditures for services to \$59,075,664. Projected expenditures and late bills remaining are in the amount of \$276,687,037 leaving a deficit of \$5,379,969. We expect to be funded in full in future allocations. POS expenses directly related to COVID19 are included in these projections, under the other items section.

- CPP POS is in a separate line item and projected to be within the allocated amount.

The prior fiscal year continues to maintain a modest reserve for both Operations and POS. There were no significant change in projected expenditures.

Independent Audit

Mr. Doronila shared information about the final audit report for July 2017/2019 (2 years). He Spoke about the three specific findings, which are 2 overpayments and 1 underpayment. Specifics were provided and discussions were held, including discussions about prior reportings of such issues.

Contracts Review - Presented by Lucina Galarza, Director of Community Services

- *Brilliant Corners*

The Board reviewed the contracts based on their policy for contracts over \$250,000.

M/S/C (James & Fode)

D. COMMUNITY RELATIONS/LEGISLATIVE COMMITTEE

Dr. Gisele Ragusa, on behalf of Daniel Rodriguez, shared that the committee discussed the Community Outreach Report, the measures that SG/PRC has taken regarding Covid-19 as well as local and statewide legislative outreach efforts. Dr. Ragusa also shared that as of January, SG/PRC staff will no longer email the materials for the Board meetings. Members will be able to access the materials on google drive by clicking on a link.

E. CLIENT SERVICES ADVISORY COMMITTEE

Shannon Hines reported that the committee received a special presentation on Alternative Services. Also, the members will review the Behavior Intervention

Policies at the next couple of meetings. Lastly, staff provided updates on the impact brought on by Covid-19 to individuals served and their families.

F. VENDOR ADVISORY COMMITTEE (VAC)

David Bernstein was not present, but staff shared that the Service Providers continue having weekly Covid-19 meetings via videoconference. Vendors continue discussions about alternate services and rate changes.

G. STRATEGIC DEVELOPMENT COMMITTEE

Julie Chetney shared that some members have been assigned a mentor and they will evaluate the process of orientation and mentorship. The committee continues to discuss methods of recruiting during the pandemic. Lastly, the committee will review the documentation that should be included in the packet for new and existing Board members.

H. BOARD OVERVIEW

Dr. Gisele Ragusa shared the following information:

- ARCA – ARCA delegates have been meeting and on working on zoom based trainings for Board members.

I. SPECIAL DISCUSSION – ADULT EDUCATIONAL SUPPORTS

Rosa Chavez, Associate Director, Family & Transition Services shared on the following information:

- Types of supports and services
- Qualifying criteria
- Personal Assistance
- SGPRC Funding Process

J. EXECUTIVE DIRECTOR'S REPORT:

Anthony Hill, Executive Director, discussed SG/PRC's continuous response to Covid-19:

- Workforce is currently at 95% working remotely.
- Established a sophisticated temperature and mask test when entering the building for those working on-site and for the public.

- During the surge, Service Coordinators cannot come in. This is temporary.
- Intake and Early Start assessments are operating fully.
- DDS surveyed individuals served and their families to gather information about how regional centers have supported them during the pandemic.
- ARCA has led vaccine discussions and are advocating that the individuals served as well as the vendor community be one of the first to receive the vaccine.
- Directors continue to meet every morning to assess the latest COVID-19 information.
- SG/PRC continues to host weekly COVID-19 Vendor Advisory Committee Meetings (on Mondays) and weekly Community Meetings (on Tuesdays).
- Joe Alvarez provided individual stats on COVID-19; spoke about the spikes, presented information on the DDS report to the Committee.
- Lucina Galarza reported on hot spots and updated strategies with respect to the registries. She shared that Fairview grounds could become available for the surge.
- Jaime Anabalon gave an update on the PPE that has been distributed.
- Jose De Leon provided a report on the construction that is going on in the building. The Board will continue to be updated.

EXECUTIVE SESSION

None

Next meeting on Wednesday, January 27, 2021 at 7:15 p.m.

BOARD MINUTES FROM THE DECEMBER 9, 2020 MEETING

Submitted by:

Gisele Ragusa, Board President

Date

SAN GABRIEL/POMONA
REGIONAL CENTER

Committee Reports & Information



December – January 2021

**SAN GABRIEL/POMONA VALLEYS
DEVELOPMENTAL SERVICES, INC.
Executive/Finance Committee Meeting Minutes**

January 13, 2021

PRESENT

Gisele Ragusa, President
Sheila James, 1st VP
Julie Chetney, 2nd VP
Shannon Hines, Secretary
Natalie Webber, Director

GUESTS:

Kristel Maikranz

STAFF:

Anthony Hill, Executive Director
Lucina Galarza, Director of Community Services
Roy Doronila, Chief Financial Officer
Daniela Santana, Director of Client Services
Guadalupe Magallanes, Associate Director, Early Start and Intake Services
Joe Alvarez, Director of Clinical Services
Jaime Anabalon, Quality Assurance Manager
Tina Luceno, Fiscal Analyst
Willanette Steward-Satchell, Exec. Asst. (Mgmt.)
Johnny Pang, IT Manager
Erika Gomez, Executive Assistant - BOD

ABSENT:

Daniel Rodriguez, Director
Mary Soldato, Treasurer

**ACTIONS TAKEN BY THE EXECUTIVE/FINANCE COMMITTEE
PURSUANT TO SECTION 20.04 OF THE BYLAWS**

All actions taken by the Executive/Finance Committee on behalf of the Board of Directors shall be reported at the next meeting of the Board. The actions taken by the Executive/ Finance Committee at this meeting were:

Approval of Financial Report- For the month of November 2020, for services paid through December 17, 2020.

ITEMS DISCUSSED

A. CALL TO ORDER

Gisele Ragusa, Board President, called the meeting to order at 7:19 pm. A quorum was established.

The committee reviewed the agenda and added the following topic:

- ARCA Report

The committee reviewed and approved the minutes from the November 18, 2020 meeting.

(M/S/C James & Hines) The committee approved the minutes.

B. PUBLIC INPUT:

None

C. FINANCIAL REPORT

Roy Doronila, Chief Financial Officer, reported on the following:

SG/PRC received approval of CARES Act grant in the amount of \$538,241. These funds will offset the projected operations expenses, therefore significantly reducing the overall budget deficit.

Financial Report

Operations

- In regional center operations, and based on the B-1 contract amendment, the allocation is projected to not meet expenditure projections, pending receipt of B-2. The operations allocation for fiscal year 2020-21 is currently at \$31,674,844 with projected expenditures of \$31,444,842. The current month's expenditure amounted to \$2,261,844 and our year-to-date expenditures is \$12,459,132, with projected remaining expenditures of \$19,265,547. This reflects a surplus of \$230,002 in regular operations.
- The Family Resource Center allocation is projected to meet expenditure projections, resulting in a zero balance remaining in allocation. The current allocation is \$154,564 with projected expenditures of \$154,564.
- The Lanterman Foster Grandparent/Senior Companion program has a current allocation in the amount of \$1,209,748, staff expect to spend the full amount. The Fairview program's is included in this amount.
- The Community Placement Plan (CPP) and DC ongoing Workload operations allocation is currently allocated at \$889,472. Expenditures for the year are projected to be \$1,404,309 resulting in a deficit of \$514,837 which we expect to be funded in future allocations.

Purchase of Service

The Purchase of Service Projections were based on the B-1 contract

amendment and actual expenditures through December 17, 2020 claim. The B-1 POS allocation is at \$271,307,068. The current month's claim amounted to \$22,929,974 bringing the year-to-date expenditures for services to \$103,024,029. Projected expenditures and late bills remaining are in the amount of \$279,403,357 leaving a deficit of \$7,996,289. Staff expect to be funded in full in future allocations. POS expenses directly related to COVID19 are included in these projections under the other items section.

- CPP POS is in a separate line item and projected to be within the allocated amount.

(M/S/C – James & Hines) The committee approved the Financial Report.

D. INDEPENDENT AUDIT

Kristel Maikranz, AGT CPA reviewed the Independent Audit Report with the members. Some of the items covered were:

- Responsibility in relation to the financial statement
- Planned scope and timing of audit
- Compliance with all ethics requirements regarding independence
- Qualitative aspects of the organization's significant accounting practices
- Significant difficulties encountered during the audit – none
- Uncorrected and corrected misstatements
- Disagreements with management – none
- Representations requested from management
- Management's consultations with other accountants
- Other significant matters, findings, issues

(M/S/C – James & Chetney) The committee approved the Draft Independent Audit Report.

E. CONTRACTS FOR REVIEW

Lucina Galarza, Director of Community Services, presented the following contracts:

- Gratus- Informational
- Quick Transport – For recommendation of approval to the Board

The committee is recommending the above-mentioned contract to be presented to the Board for their review and approval.

F. BOARD OVERVIEW

Board President Dr. Gisele Ragusa reported on the following:

- Board Mentorship – this item was tabled.
- ARCA – Dr. Ragusa shared that the delegates met earlier this day. Board members can access recording of training on the ARCA website.
- Agenda for the January 27, 2021 Board Meeting:
 - Review of recommended vendor contract
 - Covid-19 Updates
 - Part 2 – Adult Services Issues Forum
- Agenda items for the February 10, 2021 Executive Finance Committee meeting:
 - Financial Report
 - Covid-19
 - Bylaws

G. COVID-19 UPDATE:

Anthony Hill, Executive Director reported the following regarding Covid-19:

- Mr. Hill and the members expressed their condolences to Dr. Ragusa.
- SG/PRC lost another staff member, Joann Boutin, and a celebration of life session was held in her honor earlier in the day.
- Johnny Pang informed the members that there was a fraud attempt, using the SG/PRC logo, to scam people to donate money. Staff informed the community and are working to resolve this matter.
- Regional Center Executive Directors meet every Thursday and they have discussed the importance of having staff focus on Health and Safety. Together, they composed “Creating Space for regional centers,” a document that will be sent to DDS, asking that bureaucracy not be the focus during this time in order to help protect the lives of those served. A directive will come out to inform that health and safety will be priority.
- Guadalupe Magallanes reported that the Intake and Eligibility process was suspended for two weeks to avoid the rise of covid exposure. She also shared data of the cases that have taken place prior to the temporary suspension.
- Daniela Santana shared that staff are participating in the Check in Program which targets 570 individuals living independently. This group of people receive a call every two weeks. Staff are also checking in on 85 individuals that have been identified as high risk due to mental health issues.
- Mr. Hill continues to advocate for nonresidential providers to also be included in the early stages of the vaccine distribution.
- Jaime Anabalon shared an update on the efforts that SG/PRC continue to do to distribute PPE.

- Joe Alvarez provided individual stats on COVID-19; spoke about the spikes, presented information on the DDS report to the Committee.
- Lucina Galarza reported on hot spots and surge capacity.

MEETING ADJOURNED

The meeting adjourned. The next regular meeting will be held on February 10, 2021 at 7:15 p.m. via teleconference.

SAN GABRIEL/POMONA REGIONAL CENTER
PURCHASE OF SERVICES FUND FINANCIAL REPORT

FISCAL YEAR 2020-21

PAYMENTS THROUGH DECEMBER 17, 2020 FOR SERVICES PROVIDED THROUGH NOVEMBER 30, 2020

41.7% OF YEAR ELAPSED

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CONTRACT ALLOCATIONS	Regular POS	CPP	HCBS	Total		
Preliminary Allocation (Regular POS)	200,879,483			200,879,483		
B-1 Allocation	70,427,585	100,000		70,527,585		
				0		
				0		
				0		
Total Contract Allocation	271,307,068	100,000	0	271,407,068		

	A	B	C	D	E	F	G
		Current Month Expenditures	Year-to-Date Expenditures	YTD Actual as percent of Allocation	Projected Remaining Expenditures	Total Projected Expenditures	YTD & Projected as percent of Allocation
Total POS Actual & Projected Expenditures		22,929,974	103,024,029	38.0%	176,379,328	279,403,357	102.9%
OUT OF HOME CARE							
Community Care Facilities		8,140,580	38,049,570	14.0%	64,775,491	102,825,061	37.9%
ICF/SNF Facilities		16,556	67,661	0.0%	285,417	353,077	0.1%
Total Out of Home Care		8,157,136	38,117,231	14.0%	65,060,908	103,178,139	38.0%
DAY PROGRAMS							
Day Care		1,399,691	3,777,344	1.4%	8,065,129	11,842,472	4.4%
Day Training		4,112,403	20,720,289	7.6%	32,916,258	53,636,547	19.8%
Supported Employment		380,667	1,962,793	0.7%	4,175,621	6,138,414	2.3%
Work Activity Program		65,662	652,014	0.2%	2,063,810	2,715,824	1.0%
Total Day Programs		5,958,422	27,112,439	10.0%	47,220,818	74,333,257	27.4%
OTHER SERVICES							
Non-Medical: Professional		721,203	2,833,690	1.0%	5,055,739	7,889,429	2.9%
Non-Medical: Programs		1,376,880	6,124,695	2.3%	12,988,229	19,112,923	7.0%
Home Care: Programs		225,053	1,002,715	0.4%	1,985,038	2,987,753	1.1%
Transportation		326,646	2,552,847	0.9%	4,344,337	6,897,184	2.5%
Transportation Contracts		161,073	2,785,391	1.0%	5,269,311	8,054,702	3.0%
Prevention		885,385	4,246,845	1.6%	7,534,809	11,781,654	4.3%
Other Authorized Services		1,348,633	5,902,404	2.2%	10,032,829	15,935,233	5.9%
Personal and Incidentals		12,893	64,783	0.0%	97,239	162,022	0.1%
Hospital Care		162,488	508,663	0.2%	962,540	1,471,203	0.5%

SAN GABRIEL/POMONA REGIONAL CENTER
PURCHASE OF SERVICES FUND FINANCIAL REPORT

FISCAL YEAR 2020-21

PAYMENTS THROUGH DECEMBER 17, 2020 FOR SERVICES PROVIDED THROUGH NOVEMBER 30, 2020

41.7% OF YEAR ELAPSED

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	C plus E					G	
	A	B	C	D	E		F
	Current Month Expenditures	Year-to-Date Expenditures	YTD Actual as percent of Allocation	Projected Remaining Expenditures	Total Projected Expenditures	YTD & Projected as percent of Allocation	
Medical Equipment	648	12,115	0.0%	23,708	35,823	0.0%	
Medical Service: Professional	195,088	647,401	0.2%	1,315,367	1,962,768	0.7%	
Medical Service: Programs	223,961	655,709	0.2%	919,359	1,575,069	0.6%	
Respite: In Own Home	1,628,409	5,546,767	2.0%	10,695,830	16,242,597	6.0%	
Respite: Out of Home	0	3,243	0.0%	8,645	11,888	0.0%	
Camps	0	0	0.0%	0	0	0.0%	
Total Other Services	7,268,361	32,887,269	12.1%	61,232,979	94,120,248	34.7%	
Total Estimated Cost of Current Services	21,383,919	98,116,938	36.2%	173,514,705	271,631,644	100.1%	
<u>OTHER ITEMS</u>							
Estimated Cost of COVID19 expenses	2,009,935	7,326,159	2.7%	6,745,554	14,071,713	5.2%	
Total Other Items	2,009,935	7,326,159	2.7%	6,745,554	14,071,713	5.2%	
Total Purchase of Services	23,393,854	105,443,097	38.9%	180,260,260	285,703,357	105.3%	
Deduct: Estimated Receipts from Intermediate Care Facilities for State Plan Amendment Services	(463,880)	(2,419,068)	-0.9%	(3,980,932)	(6,400,000)	-2.4%	
Expenditures Regular POS (Net of CPP)	271,307,068	22,929,974	103,024,029	38.0%	176,279,328	279,303,357	102.9%
Projected Allocation Balance (Deficit) Regular POS					(7,996,289)	-2.9%	
<u>COMMUNITY PLACEMENT PLAN</u>							
Community Placement Plan (inc. CRDP)	100,000	0	0	0.0%	100,000	100,000	100.0%
Allocation Balance (Deficit) CPP and HCBS					0	0.0%	
Total Projected Allocation Balance (Deficit) Regular & Community Placement Plan POS					(7,996,289)	-2.9%	

SAN GABRIEL MONA REGIONAL CENTER
OPERATIONS FUND FINANCIAL REPORT

FISCAL YEAR 2020-21

PAYMENTS THROUGH DECEMBER 17, 2020 FOR SERVICES PROVIDED THROUGH NOVEMBER 30, 2020

41.7% OF YEAR ELAPSED

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CONTRACT ALLOCATIONS	Regular	CPP/CRDP DC Ongoing	Family Resource Center	Foster Grandparent Senior Companion	Covid	Total				
							D plus F	A minus G		
Preliminary Allocation	25,975,869					25,975,869				
B-1 Allocation	5,698,975	889,472	154,564	1,209,748		7,952,759				
						0				
						0				
						0				
						0				
Total Operations Contract Allocation	31,674,844	889,472	154,564	1,209,748	-	33,928,628				
	A	B	C	D	E	F	G	H	I	
	Current Allocation	% of Allocation	Current Month Expenditures November	Year-to-Date Expenditures July - Nov	YTD Actual as % of Allocation	Projected Remaining Expenditures	Total Projected Expenditures	Projected Balance Remaining Amount	Percent	
Total Operations - Actual and Projected Expenditures	33,928,628	100.00%	2,397,169	13,189,479	38.9%	21,303,820	34,213,464	(284,836)	-0.84%	
PERSONAL SERVICES (REGULAR OPERATIONS)										
Salaries	21,359,206	67.43%	1,668,888	8,426,328	26.6%	13,209,472	21,355,963	3,243	0.01%	
Temporary Staff	12,000	0.04%	0	9,605	0.0%	1,921	11,526	474	0.00%	
Retirement (includes 403B)	2,700,280	8.52%	207,938	1,046,489	3.3%	1,640,750	2,687,239	13,040	0.04%	
Social Security (OASDI)	309,708	0.98%	14,072	81,493	0.3%	214,121	295,614	14,095	0.04%	
Health Benefits/Long Term Care	1,994,202	6.30%	152,656	981,144	3.1%	1,008,405	1,989,549	4,653	0.01%	
Worker's Comp Insurance	197,164	0.62%	13,978	74,448	0.2%	116,663	191,111	6,053	0.02%	
Unemployment Insurance	108,000	0.34%	0	0	0.0%	108,000	108,000	0	0.00%	
Non-Industrial Disability/Life Insurance	117,048	0.37%	7,775	47,349	0.1%	66,289	113,637	3,411	0.01%	
Clinical Consultants - Consumer Services	169,117	0.53%	0	0	0.0%	169,117	169,117	0	0.00%	
Total Personal Services (Regular Operations)	26,966,726	85.14%	2,065,306	10,666,854	33.7%	16,534,738	26,921,756	44,970	0.14%	
OPERATING EXPENSES (REGULAR OPERATIONS)										
Equipment Rental	60,000	0.19%	1,302	28,763	0.1%	29,545	58,308	1,692	0.01%	
Equipment Maintenance	22,000	0.07%	2,208	10,919	0.0%	10,919	21,838	162	0.00%	
Facility Rent	2,628,000	8.30%	219,000	1,314,000	4.1%	1,314,000	2,628,000	0	0.00%	
Facility Maintenance	40,000	0.13%	0	8,592	0.0%	31,029	39,622	378	0.00%	
Communications (postage, phones)	428,500	1.35%	(36,849)	81,162	0.3%	162,537	243,699	184,801	0.58%	
General Office Expense	360,598	1.14%	(35,662)	28,029	0.1%	150,705	178,733	181,865	0.57%	
Printing	27,000	0.09%	1,346	5,012	0.0%	21,017	26,029	971	0.00%	
Insurance	195,000	0.62%	0	94,357	0.3%	100,357	194,714	286	0.00%	
Data Processing	127,500	0.40%	5,042	18,810	0.1%	106,333	125,143	2,357	0.01%	
Data Processing Maintenance / Licenses	161,500	0.51%	13,873	143,713	0.5%	17,671	161,384	116	0.00%	
Interest Expense	18,000	0.06%	0	15,285	0.0%	0	15,285	2,715	0.01%	
Bank Service Fees	1,500	0.00%	30	100	0.0%	140	240	1,260	0.00%	
Legal Fees	215,000	0.68%	4,068	20,541	0.1%	192,706	213,247	1,753	0.01%	
Board of Directors Expense	10,000	0.03%	70	70	0.0%	9,598	9,668	332	0.00%	
Accounting Fees	65,000	0.21%	0	0	0.0%	65,000	65,000	0	0.00%	
Equipment Purchases	140,000	0.44%	(564)	4,520	0.0%	7,118	11,638	128,362	0.41%	

SAN GABRIEL/POMONA REGIONAL CENTER
OPERATIONS FUND FINANCIAL REPORT

FISCAL YEAR 2020-21

PAYMENTS THROUGH DECEMBER 17, 2020 FOR SERVICES PROVIDED THROUGH NOVEMBER 30, 2020

41.7% OF YEAR ELAPSED

**DRAFT
 COPY**

							D plus F	A minus G		
	A	B	C	D	E	F	G	H	I	
	Current Allocation	% of Allocation	Current Month Expenditures November	Year-to-Date Expenditures July - Nov	YTD Actual as % of Allocation	Projected Remaining Expenditures	Total Projected Expenditures	Projected Balance Remaining Amount	Percent	
Contractor & Consultants - Adm Services	212,520	0.67%	21,989	54,412	0.2%	155,220	209,632	2,888	0.01%	
Contract - ABX2 Disparities	0	0.00%	0	0	0.0%	269,140	269,140	(269,140)	-0.85%	
Travel/mileage reimbursement	85,000	0.27%	4,809	8,246	0.0%	74,383	82,629	2,371	0.01%	
ARCA Dues	80,500	0.25%	0	0	0.0%	80,500	80,500	0	0.00%	
General Expenses	30,500	0.10%	8,171	13,924	0.0%	14,339	28,262	2,238	0.01%	
Total Operating Expenses (Regular Operations)	4,908,118	15.50%	208,833	1,850,455	5.8%	2,812,257	4,662,712	245,406	0.77%	
Total Personal Services & Operating Expenses (Regular Operations)	31,874,844	100.63%	2,274,138	12,517,309	39.5%	19,346,995	31,584,468	290,376	0.92%	
OTHER INCOME										
Interest & Other Income	(200,000)	-0.63%	(12,294)	(58,177)	-0.2%	(81,448)	(139,626)	(60,374)	-0.19%	
Total Personal Services & Operating Expenses Net of Other Income (Regular Operations)	31,674,844	100.00%	2,261,844	12,459,132	39.3%	19,265,547	31,444,842	230,002	0.73%	
RESTRICTED FUNDS										
Family Resource Center Expenses	154,564	100.00%	12,008	45,169	29.2%	109,395	154,564	0	0.00%	
Foster Grandparent/Senior Companion Expenses	1,209,748	100.00%	96,907	379,187	31.3%	830,561	1,209,748	0	0.00%	
Community Placement Plan Expenses	889,472	100.00%	26,410	305,992	34.4%	1,098,318	1,404,309	(514,837)	-36.66%	
Total Restricted Funds	2,253,784		135,325	730,348	99.2%	2,038,274	2,768,621	(514,837)	-18.60%	
Total Expenses (Including Restricted Funds)	33,928,628		2,397,169	13,189,479	38.9%	21,303,820	34,213,464	(284,835)	-0.83%	
Total Allocation Balance (Deficit)								(284,835)		

**SAN GABRIEL/POMONA VALLEYS
DEVELOPMENTAL SERVICES, INC.**

**COMMUNITY RELATIONS/
LEGISLATIVE COMMITTEE**

MINUTES FROM THE NOVEMBER 18, 2020 MEETING

The following committee members were present at said meeting:

PRESENT

Gisele Ragusa
Joseph Huang
Rachel McGrath
Georgina Molina
Natalie Webber

GUESTS

Berenice Sanchez

STAFF:

Anthony Hill, Executive Director
Lucina Galarza, Director of Community Services
Daniela Santana, Director of Client Services
Joe Alvarez, Associate Director of Clinical Services
Yvonne Gratianne, Manager of Communications &
Public Relations
Willanette Steward-Satchell, Executive Assistant
(Management)

ABSENT:

Daniel Rodriguez (Chair)
Penne Fode

RECOMMENDED BOARD ACTIONS

The Community Relations/Legislative Committee recommends the following:

None

CALL TO ORDER

Dr. Gisele Ragusa, called the meeting to order at 5:07 pm, on behalf of Daniel Rodriguez, Chairperson. A quorum was established.

The minutes from October 21, 2020 were reviewed and approved.

M/S/C (Molina & Huang) The committee approved the minutes.

Abstain: Webber

PUBLIC INPUT

None

COMMUNITY OUTREACH MONTHLY REPORT*

Carol Tomblin briefly spoke about the Performance Contract requirements and then proceeded to give her monthly Outreach Report. The Community Outreach Specialist have focused on the following projects:

- Progress/Status of Continuing POS Equity Projects Funded by DDS FY 19-20 Disparity Program Grants
- Ongoing Projects Previously Funded
- Family Support/ Training

LEGISLATIVE ISSUES & OTHER INFORMATION

Anthony Hill, Executive Director reported the following regarding Covid-19:

- Reported on the current surge in our catchment area and in L.A. County.
- Reported on the status of the agency workforce working remotely.
- Staff that are working in the office are required go through a temperature and mask check upon entering the building.
- Gave an updated on the decision to close building access to staff during the Thanksgiving holiday.
- Efforts will continue on legislative outreach to meet with local legislators/

COVID-19 UPDATE:

- Joe Alvarez provided individual stats on COVID-19; spoke about the spikes, presented information on the DDS report to the Committee.
- Lucina Galarza reported on hot spots and surge homes.
- Joe Alvarez reported vaccines and drug trials occurring. He also shared how local advocacy groups are advocating for individuals with developmental disabilities that are at a higher risk to be prioritized on the list of recipients of a Covid vaccine once its approved.
- Yvonne Gratianne reported that she reached out to ARCA to see if there were any plans on having a support letter for the individuals served through regional center who may be at a higher risk to be a priority on the list of recipients of the Covid vaccine once approved..

ADJOURNMENT:

There will be no meeting in December. Next meeting is on January 20, 2021.

Community Outreach Team Monthly Report




Community Outreach Team	Director: Carol Tomblin
Report Date	Month of October 2020
Report to	Community Relations Committee of the SG/PRC Board of Directors
<p>Reminder: There will be discussion of the Performance Contract and a request for input into the activities to achieve public policy measures during a portion of the weekly Community Meeting on October 27th. Also as part of the Board training on October 28th, there will be a presentation of the National Core Indicators (NCI) results for SG/PRC compared with statewide NCI averages from the most recently available Child Family Survey and Adult In-Person Survey.</p>	
<p>Progress/ Status of Continuing Equity Projects Funded by DDS FY19-20 Disparity Program Grants</p>	<ul style="list-style-type: none"> <p>• <u>Parent Mentor Initiative (PMI)</u> – Please note that Alma Family Services provides monthly reports for the Parent Mentor Initiative (PMI) project on the 15th of each month for the previous month. The reports to this committee are prepared the week prior to receipt of the PMI reports. Consequently, this section will always reflect a prior month's activities.</p> <p>Alma continues to provide support remotely to the families participating in PMI. In the month of August, there was one (1) additional referral, for a total of 396 parents referred and 323 initially matched to a mentor since the inception of PMI. Six (6) families were matched this month. There were nine (9) graduates in August, for a total of 123. There were 63 hours of mentoring provided to 47 participants. To date, 6,064 hours of PMI mentoring has been provided to 198 SG/PRC families who have participated since the start of this project. Families that graduated have offered positive feedback about their productive participation in PMI. Parents who have graduated are encouraged to seek other trainings and/or participate in a support group. The goal is for parents to continue to grow in their advocacy for their family member.</p> <p>• <u>Navigating the Regional Center System (NRCS)</u> – NRCS-2 Spanish was completed in the month of October, with nine (9) parents participating in all five modules.</p> <p>NRCS-2 Spanish Attendance: Modules 1-3 completed in September and reported last month.</p> <p style="padding-left: 40px;">Module 4 (10/03) – 19 Participants Module 5 (10/10) – 14 Participants</p> <p>NRCS-3 English began in October: A total of 41 persons were registered. All those registered, 21 individuals verbally confirmed.</p> <p>Attendance: Module 1 (10/24) – 16 Participants; Module 2 (10/31) – 14 participants; Modules 3-5 are scheduled in November and will be reported in December</p> <p>• <u>Webinar development and hosting for parent training</u> – Amos completed modifying five modules of Navigating Regional Center System (NRCS) English version and posted to SG/PRC Parent Portal. All five NRCS Modules are available for enrolled participants to use through the SG/PRC Parent Portal.</p> <p>On 10/19/20, the video and audio recording in English for the Appeal and Fair Hearing Process was completed with project contractor, Quantum Illumination, and with Daniel Ibarra, SG/PRC's Fair Hearing Specialist. Quantum Illumination provided a draft for review. The Spanish version of Appeal and Fair Hearing Process webinar will be recorded on 11/13/20, with the final product scheduled to be provided in December 2020. Amos will modify and post on the SG/PRC Parent Portal by the end of December 2020.</p>

	<ul style="list-style-type: none"> • <u>Vietnamese Outreach Specialists (VOS)</u> – VOS started work with Amos to provide support for SG/PRC Vietnamese individuals and families. On 10/20/20, VOS came to the regional center to call all 24 families previously known to the Vietnamese Support Group (VSG) that had been meeting prior to the pandemic. VOS also translated VSG October meeting flyer and revised SG/PRC Whistleblower Policy in Vietnamese to be posted to the SG/PRC website.
<p>On-going projects previously funded</p>	<ul style="list-style-type: none"> • <u>Understanding My Child's Disability (UMCD) Online Series</u> (Previously known as <u>Introductory Curriculum for Families</u>) – On 10/31/20, Amos completed creating five modules in English of "Understanding My Child's Disability" (UMCD) and posted on SG/PRC Parent Portal. All of five English modules are available to all parent portal users at this time. The English Captivate files were sent to our project contractor, MAGNUS, for translating to Spanish, Korean, Chinese (both Mandarin and Cantonese), and Vietnamese. We are on schedule to post the final, English and translated UMCD modules on the SG/PRC Parent Portal by the end of December 2020.
<p>Other Equity-Related Activities not supported with Disparity Grant Funds.</p>	<ul style="list-style-type: none"> • Person-Centered Conversations (PCC) – During the pandemic, PCC meetings were conducted remotely through telephone call or Zoom meeting. On 10/2/2020 and 10/20/2020, Amos had two (2) PCC with two different Korean parents. • Support of CBO Equity Project- Parenting Black Children (PBC) – SG/PRC continues to distribute information about the PBC meetings and activities.
<p>Family Support/ Training</p>	<ul style="list-style-type: none"> • The Vietnamese Support Group (VSG) meeting through Zoom – Amos organized a VSG Zoom meeting to resume VSG meetings, beginning with a meeting on 10/29/20. The topic of 'Available POS Under COVID-19' was presented by Yaned Busch, one of the SG/PRC Managers of Children Services. Four (4) Vietnamese parents participated in the Zoom meeting. The next VSG Zoom meeting will be held on 11/19/20. • Translation for Korean families – Amos provided verbal translation for a Dental Clinic/Desensitization Assessment for a Korean child, a Zoom psychiatric consultation meeting with Dr. Osman, and a quarterly meeting for a Korean adult residing in a Community Care Facility. Amos worked on translating the revised Paid Internship Program (PIP) brochure about employment and SG/PRC's Whistleblower Policy to Korean. These translated documents will be available in November. • Filipino American Support Group - The Group is considering a Zoom Holiday Festivities celebration. Dates have not been set. • Critical Issues Forum - On 10/26/20, this educational form hosted speaker Dara Mikesell, Associate Director of Community Services, on "Alternative Service Delivery Model and Protocol for Re-Engagement". Simultaneous translation in Spanish was provided. There were 42 participants. Based on requests from Service Coordinators, this presentation was recorded and has been made available, along with the power point presentation, on the SG/PRC Parent Portal. • Facilitating ADEPT ABA Korean Study Group – Amos facilitated the last small group ADEPT ABA Korean study group on 10/3/2020 with four Korean mothers. All participants provided very positive response to the five facilitated meetings. The participants asked to continue receiving facilitation by Amos for the remaining ADEPT modules, as they encountered many challenges when they tried to continue reviewing by themselves.

<p>Outreach/ Events Participation</p>	<ul style="list-style-type: none"> • <u>Connecting with existing groups to provide remote training opportunities for families</u> – On 10/10/2020, Amos participated with California State University-Fullerton professor Dr. Seung, who is an active member of the Korean Parent Support Group for Southern California (KPSG CA) to provided information about Online Training Opportunities available through SG/PRC's Parent Portal. Total of eleven (11) parents (including three SG/PRC parents) and two (2) professionals participated with the Zoom meeting.
<p>Other Major Activities of the Compliance and Outreach Department</p>	<ul style="list-style-type: none"> • Weekly Community Meetings: Xochitl continues to assist Edith Aburto, who provides Spanish translation for the weekly Community Zoom meetings, by managing the questions submitted through the Chat function. • The Department of Developmental Services (DDS) has transitioned to a new reporting format for what used to be called the disparity grants, now called the Service Access and Equity (SAE) Grants. This program is called GrantVantage. Xochitl participated in a pilot by DDS to test the system and Carol completed the training to become certified as the license holder for SG/PRC and participated in the DDS introduction to GrantVantage on 10/21/20. Carol also participated in the DDS Bidders Conference on 10/23/20 regarding the FY20-21 SAE grant application process. • The Community Outreach and Compliance Department oversees the activities of the Foster Grandparent/Senior Companion Programs (FG/SCP). The Manager, Maria Vargas, worked with the volunteers who chose to participate in SG/PRC's most recent "Check-in" project. These volunteers successfully made contact with 125 families and attempted to contact an additional 50 families. A few volunteers are "pen-pals" with individuals served and have written birthday cards and Thanksgivings greeting cards to students and adults. • Carol conducted a Zoom New Staff Onboarding session for Service Coordinators for "Helping Individuals and Families become Prepared for Emergencies". This was recorded and will be made available for other staff members to review. • Carol presented the draft 2021 Performance Contract between SG/PRC and DDS as part of the Community Meeting on Tuesday, 10/27/20. During the Board meeting on 10/28/21, there were a few suggestions to change the wording of two activities. These were incorporated into the draft, and the draft was adopted by the Board. The draft can now be submitted to DDS for review and approval, well in advance of the December 1st deadline. • On 10/28/20, Carol presented a training to the Board of Directors on the National Core Indicators (NCI) results for the Child Family Survey from FY 18-19 and the In-Person Adult Survey from FY 17-18. SG/PRC has 60 days to submit a plan to DDS addressing areas in need of improvement.

		Proposition Title	Yes Votes	%	No Votes	%
Yes	14	Bonds to Continue Stem Cell Research	8,433,796	51.0%	8,087,442	49.0%
No	15	Property Tax to Fund Schools, Government Services	8,063,307	48.0%	8,739,358	52.0%
No	16	Affirmative Action in Government Decisions	7,101,487	42.8%	9,480,296	57.2%
Yes	17	Restores Right to Vote After Prison Term	9,813,152	58.6%	6,946,113	41.4%
No	18	17-year-old Primary Voting Rights	7,388,414	44.0%	9,407,539	56.0%
Yes	19	Changes Certain Property Tax Rules	8,391,242	51.1%	8,041,445	48.9%
No	20	Parole Restrictions for Certain Offenses	6,267,793	38.2%	10,123,093	61.8%
No	21	Expands Governments' Authority to Rent Control	6,653,421	40.1%	9,921,524	59.9%
Yes	22	App-Based Drivers and Employee Benefits	9,790,058	58.7%	6,901,656	41.3%
No	23	State Requirements for Kidney Dialysis Clinics	6,033,852	36.5%	10,517,689	63.5%
Yes	24	Amends Consumer Privacy Laws	9,212,412	56.2%	7,190,045	43.8%
No	25	Eliminates Money Bail System	7,111,941	43.6%	9,194,288	56.4%

Related Links

- [Official Voter Information Guide: Quick Reference Guide](#) 
- [Official Voter Information Guide: Proposition 14](#) 
- [Official Voter Information Guide: Proposition 15](#) 

- [Official Voter Information Guide: Proposition 16](#) 📄
- [Official Voter Information Guide: Proposition 17](#) 📄
- [Official Voter Information Guide: Proposition 18](#) 📄
- [Official Voter Information Guide: Proposition 19](#) 📄
- [Official Voter Information Guide: Proposition 20](#) 📄
- [Official Voter Information Guide: Proposition 21](#) 📄
- [Official Voter Information Guide: Proposition 22](#) 📄
- [Official Voter Information Guide: Proposition 23](#) 📄
- [Official Voter Information Guide: Proposition 24](#) 📄
- [Official Voter Information Guide: Proposition 25](#) 📄



SAN GABRIEL/POMONA
REGIONAL CENTER

Client Services/Advisory Committee
Wednesday, January 27, 2021 at 6:00 p.m.
Videoconference Meeting

Committee Members:

Staff:

Shannon Hines, Co-Chairperson
Sheila James, Co-Chairperson
Mary Soldato
Preeti Subramaniam
Daniel Clancy
Herminio Escalante
David Grisey (LOA)

Jenny Needham
Julie Lopez
Sherry Meng
Ning Yang
Louis Jones
John Randall (LOA)
Victor Guzman
Ardena Bartlett

Anthony Hill
Lucina Galarza
Daniela Santana
Joe Alvarez
Erika Gomez
Elisa Herzog

AGENDA

- **Call to Order – Chairperson, Shannon Hines (6:00 – 6:05)**
- Approve Minutes of December 9, 2020 Meeting

- Public Comment (6:05 – 6:10)

- Action Item: None
 - Client Advocate – Elisa Herzog (6:10 – 6:15)

(6:15 – 6:45) – Special Presentation – Self Determination – By Lucina Galarza

(6:45 – 7:00) Committee Information

Shannon Hines and Sheila James, Chairs, Lucina Galarza, Director of Community Services and Daniela Santana, Director of Client Services

- Future Training Topics
- February 24, 2021 -Mental Health (Josh Trevino)
- March 24, 2021 – What is Family Home Agency?
- April 28, 2021 – CAL ABLE
- May 26, 2021 – Dental Desensitization Program

- Behavioral Intervention Policies
- Self Determination Advisory Committee Meetings & Updates
- Coronavirus Update
- Agenda for February 24, 2021

SAN GABRIEL/POMONA REGIONAL CENTER

DEVELOPMENTALSERVICES, INC.

Minutes of the Meeting of the Client Services /Advisory Committee

December 9, 2020

A regular meeting of the Client Services/Advisory Committee was held on Wednesday, October 28, 2020. The following committee members were present at said meeting:

PRESENT

Pretti Subramaniam
Shannon Hines
Sheila James
Ardena Bartlett
Jenny Needham
Julie Lopez
Sherry Meng

STAFF:

Anthony Hill
Lucina Galarza
Daniela Santana
Joe Alvarez
Rosa Chavez
Erika Gomez

GUESTS:

None

ABSENT:

Victor Guzman
Daniel Clancy
David Grisey (LOA)
John Randall
Ning Yang
Louis Jones
Mary Soldato
Herminio Escalante

ITEMS DISCUSSED

CALL TO ORDER

Shannon Hines called the meeting to order at 6:05 pm
A quorum was established.

The minutes of the September 23, 2020 meeting were reviewed and approved.
M/S/C (James & Needham) The committee approved the minutes.

The minutes of the October 28, 2020 meeting were reviewed and approved.
M/S/C (James & Subramaniam) The committee approved the minutes.
Abstain: Lopez, Meng

PUBLIC COMMENT – None

CLIENT ADVOCATE – Elisa Herzog was not present.

SPECIAL PRESENTATION – Alternative Services

Lucina Galarza, Director of Community Services, shared about the following:

- Background
- Purpose
- Types
- Implementation
- Delivery
- Non-Residential Provider Accountability
- What are providers certifying?
- Staff training requirements

FUTURE TRAINING TOPICS –The committee agreed on the following training topics:

- **January 27, 2021 – Self Determination**
- **February 24, 2021 -Mental Health (Josh Trevino)**
- **March 24, 2021 – What is Family Home Agency?**
- **April 28, 2021 – CAL ABLE**
- **May 26, 2021 – Dental Desensitization Program**

BEHAVIORAL INTERVENTION POLICIES

The committee reviewed the policies last year but when Covid 19 hit, the committee did not present it to the Board for approval. They will review it again at the next couple of meetings.

SELF DETERMINATION

- The committee met yesterday.
- They would like to meet every other way starting in January.
- 15 families have transitioned over.
- An additional \$20,000 have been allocated to continue the coaching program.
- An additional \$20,000 have been allocated to work on a platform.
- Staff continue to receive training.

COVID-19 DIRECTOR'S REPORT -Anthony Hill, Executive Director

Mr. Hill, Executive Director and staff shared the following:

- There has been no potential of transmission among staff in the office
- Staff continue to have their temperatures checked upon arriving in the building and required to wear masks
- Mr. Alvarez shared the weekly surveillance report of Covid 19 data of cases

- There has been a spike of covid positive cases with the vendor community and staff.
- Leadership have communicated to staff resources to help them with mental health.
- There is discussion about using the SG/PRC parking lot as a testing site.
- There is self advocate survey from DDS, members were encouraged to complete it.
- ARCA put out a letter in support of the individuals served and the vendor community be prioritized when the vaccine is rolled out.
- Lucina Galarza reported on hot spots and updated strategies with respect to the registries. She shared that Fairview grounds could become available for the surge.
- Joe Alvarez provided individual stats on COVID-19; spoke about the spikes, presented information on the DDS report to the Committee.

ADJOURN

Chairperson Shannon Hines adjourned the meeting.

The next Client Services/Advisory Committee meeting is scheduled for Wednesday, January 27, 2021 via videoconference.

**SAN GABRIEL/POMONA VALLEYS
DEVELOPMENTAL SERVICES, INC.
STRATEGIC DEVELOPMENT COMMITTEE MINUTES**

January 13, 2021

The following committee members were present at said meeting.

MEMBERS:

Julie Chetney, Chairperson
Gisele Ragusa
Bruce Cruickshank
Anabel Franco

STAFF:

Anthony Hill, Executive Director
Lucina Galarza, Director of Community Services
Joe Alvarez, Director of Clinical Services
Daniela Santana, Director of Client Services
Willanette Steward-Satchell, Executive Assistant
(Management)
Erika Gomez, Executive Assistant - BOD

GUESTS:

MEMBERS ABSENT:

Bill Stewart

RECOMMENDED BOARD ACTIONS

**THE STRATEGIC DEVELOPMENT COMMITTEE RECOMMENDS THAT
THEY TAKE ACTION ON THE FOLLOWING:**

None.

ITEMS DISCUSSED

A. CALL TO ORDER

Julie Chetney called the meeting to order at 6:06 p.m. A quorum was established.

The Minutes from the November 18, 2020 meeting were approved.

M/S/C (Cruickshank & Franco) The committee approved the minutes.

B. PUBLIC INPUT

None

C. GOALS AND OBJECTIVES

Orientation and Mentorship Assessment – The committee requested that the Board binder items be uploaded to the google drive in the future. Mr. Cruickshank asked that the agency's organizational chart be a part of the materials.

Board and Committee Needs Assessment/Training Questionnaire – The committee discussed that they will include an annual questionnaire for board and committee members.

D. BOARD COMPOSITION

Mr. Anthony Hill assured that health and safety is taking over bureaucracy. For now, the members can rely on the onboarding sessions to encourage Service Coordinators to help recruit for potential Board members. The members can also join the VAC meetings and support groups to promote Board participation in the community.

E. COVID REPORT

Mr. Hill and staff provided an update on how Covid 19 has impacted operations.

- Service Coordinator, Joann Boutin, passed away. SG/PRC staff held a celebration of life session this morning.
- Staff informed the members that there was a fraud attempt, using the SG/PRC logo, in an attempt to scam people to donate money. Staff informed the community and are working to resolve this matter.
- Lucina Galarza reported on hot spots and updated strategies with respect to the registries.
- Joe Alvarez provided individual stats on COVID-19; spoke about the spikes, presented information on the DDS report to the Committee.
- Daniela Santana gave an update on the check in program and shared the positive response that staff have received.

F. AGENDA FOR NEXT MEETING

The members would like the same agenda to carry over for the month of February 10, 2021 with the addition of "Strategic Plan."

G. ADJOURNED

Meeting adjourned.

The next Strategic Development Committee meeting is scheduled for February 10, 2021.

SAN GABRIEL/POMONA REGIONAL CENTER

January 20, 2021

TO: Dr. Gisele Ragusa, Board President & Board of Directors
San Gabriel / Pomona Valleys Developmental Services, Inc.

FROM: Anthony Hill, M.A. J.D. Esq.
Executive Director

RE: Executive Director's Report

Happy 2021 SG/PRC Community

2020 was a challenging year for all of us. However, we had many blessings along the way. We are a more united community in that all of us are playing a key role with protecting everyone's health and safety and managing the spread of COVID-19. We now have new lingo, "Zoom" and "Zoom fatigue."

We celebrated Dr. Martin Luther King Jr.'s Birthday two days ago. When I think about him, the concepts, including love, unity, togetherness, kindness, and hope resonates in my mind and heart.

"All labor that uplifts humanity has dignity and importance and should be undertaken with painstaking excellence."..... Dr. Martin Luther King Jr.

Dr. King's words of leadership inspires us as we engage our important work. Let's continue our good work through uplifting each other, every second, every minute, every hour, every day, every year and always.

SG/PRC's Critical Business Functions

The SG/PRC office remains open to the public on an appointment only basis. We are pleased to report that all critical functions including Intake/Eligibility, Fiscal, Clinical, Human Resources, Quality Assurance and Information Technology are at optimal levels.

SG/PRC is an essential business, according to "Essential Workforce Coronavirus Covid-19 Response", under Healthcare/Public Health Sector as a business that supports social workers serving individuals with developmental disabilities. All visitors to the SG/PRC office and staff are required to pass a contactless, scanner temperature check and face masks monitoring station upon entry into the building. There are no reported transmissions of COVID-19 within the SG/PRC office. SG/PRC's remote workforce is 95% percent.

SG/PRC retains the distinction of being the only regional center in California that offers full scope intake and eligibility services throughout the COVID-19 Health Pandemic. The following reflects our data ending December 31, 2020 representing the second quarter (See Attachment A).

Early Intervention/Intake

785 New Referrals
767 Reviews
726 children found eligible

Lanterman/Intake

128 New Referrals
80 Reactivations
179 Eligible (Including EI transitions)

Mrs. JoAnn Boutin

It is with deepest regret and with heavy hearts that we announce our recent loss of Mrs. JoAnn Boutin. Mrs. Boutin served our SG/PRC community for well over 35 years in various Service Coordinator roles and more recently as our Special Incident Reporting Coordinator. JoAnn is survived by her husband Clay, and daughters Amanda and Sarah. JoAnn is remembered for her kindness, and always lending a helping hand to others as she supported our shared mission of service. She would take anyone and everyone under her wing without hesitation sharing her knowledge and talents. JoAnn was a very loving mother and wife. JoAnn enjoyed SG/PRC's Spooktacular Halloween events and would imagine and create innovative costumes for all of us to admire and enjoy. Throughout her lifetime, JoAnn shared her goodwill with others with generosity and love. JoAnn... we miss you and we love you. You are always part of our SG/PRC family.

COVID-19 LA County Surge

As many of you are aware, Los Angeles County is experiencing a surge of COVID-19 transmissions. As expected, SG/PRC has experienced a sudden rise in the reporting of COVID-19 cases since Thanksgiving (See Attachment B). In response, the SG/PRC leadership, Nurse Advocates and management team have been working around the clock triaging and assessing service needs, engaging resource identification, developing risk mitigation strategies, and assuring follow-up activities occur to protect the health and safety of individuals served and their families. Our surge strategy including Direct Support Professional Registries, Nursing Registries, and Surge Residential Settings have held up.

Our PPE efforts continue to be comprehensive. SG/PRC is securing PPE from the Department of Developmental Services (DDS) and it is being delivered by SG/PRC's Transportation Service Providers to all Service Providers within our service area. Parent's Place in partnership with SG/PRC is providing and delivering PPE to individuals served and their families. Recently, SG/PRC has created a long-term PPE acquisition and distribution strategy. The following table illustrates SG/PRC's PPE distribution efforts throughout the COVID-19 Pandemic.

Face Masks (N95 & surgical masks)	1,250,400
Gowns	182,000
Hand sanitizer bottles	40,176
Gloves	668,000
Face shields	48,384
Total number of PPE units distributed	2,188,960

The following table illustrates SG/PRC's PPE Inventory.

Surgical Masks	250,000
N95 Masks	187,520
Gowns	45,000
Hand sanitizer bottles	10,050
Gloves	220,000
Face shields	12,000
Total number of PPE units	724,570

SG/PRC Budget 19/20

Our FY 19/20 Operation Budget (OPS) has a small reserve. Our Purchase of Services (POS) budget shows a year-end balance of \$3,347,565. Regional Centers' budgets are within a three-year budget cycle.

SG/PRC Budget 20/21

SG/PRC's OPS allocation for FY 20/21 is \$31,674,844 projecting at \$31,444,842 at the end of the fiscal year. Current month expenditures are \$2,261,844 and year to date is \$12,459,132 with \$19,265,547 remaining. This trend suggests an OPS surplus of \$230,002. SG/PRC's POS budget allocation is \$271,307,068 with year-to-date expenditures of \$103,024,029 projecting a deficit of \$7,996,289 when including late claims. Our projected POS budget overrun is due to COVID-19 Health and Safety Exemptions allowable under DDS Directives.

Performance Contract 2021

Annually, SG/PRC is required to develop its Performance Contract that includes measurable outcomes related to assisting individuals served with achieving life quality outcomes, exceeding current baseline data through developing services and supports intended to reduce disparities and improving equity in purchase of service expenditures. On November 11, 2020, in accordance with Welfare & Institutions Code Section 4629, SG/PRC submitted its draft Performance Contract to DDS for review and approval. DDS approved SG/PRC's Performance Contract adopted by the SG/PRC's Board of Directors on October 28, 2020 (See Attachment C).

Independent Audit Report

On January 13, 2021, the SG/PRC's Board of Directors, Executive Finance Committee has received SG/PRC's independent audit report conducted by AGT Certified Public Accountants including fiscal year ending June 30, 2020. The report did not state any material findings and expressed an unmodified opinion.

LA County Department of Public Health-COVID-19 Vaccine Prioritization

SG/PRC recently received guidance from Laurel Fowler, Deputy Director, Los Angeles County Department of Public Health (LACDPH) regarding its COVID-19 vaccine prioritization Phases and Tier system. Currently, LACDPH is within Phase 1A Tier (2) for "Health Care Workers" including those in the regional center system. Accordingly, all non-residential Service Providers, IHSS Workers and regional center staff are designated as "Health Care Workers" and are eligible to receive the COVID-19 vaccination when presenting an employee Identification Card, a letter from the regional center and proof of employment (See Attachment D).

On January 13, 2021, DDS issued a letter regarding [state] public health policy for vaccine prioritization including certain family caregivers for individuals served through regional centers that are diagnosed with cerebral palsy, epilepsy, Down Syndrome or have Specialized Health care needs including dependence upon ventilators, oxygen and other technology. We must keep in mind, LACDPH's COVID-19 vaccine prioritization guidelines remain under the sole jurisdiction LACDPH (See Attachment E).

The DDS letter further states that either the regional center or the family member can provide evidence that the individual cared for fits with one of the four categories that might create access to the COVID-19 vaccine while not expressing that the caregiver fits within the term "Health Care Workers." At this time, we have not received confirmation that LACDPH is agreeable to any DDS amendment or modification of its published guidelines. Thus, there are no guarantees that LACDPH will honor or apply the guidance offered by DDS. Family members caregivers of an individual served that fits within the DDS classification should contact their Service Coordinator. We are monitoring the impact if any of the proposed amendment by DDS, and we will respond accordingly in conformity with further guidance provided by LACDPH.

Department of Developmental Services

Family/ Self-Advocate Survey

DDS recently conducted a statewide survey intended to measure regional centers' responses to meeting the needs of individuals served and their families during the COVID-19 Pandemic. The DDS survey closed on December 18, 2020. DDS is currently analyzing survey results. Reportedly, DDS received at least 8000 surveys from intended stakeholders.

Rate for Supported Living Services

On January 8, 2021, DDS issued a directive establishing a new Supported Living Services (SLS) rate of \$48.06 per hour when it is necessary for the SLS Service Provider to quarantine or isolate together with the individual served. The effective date is January 1, 2021 (See Attachment F).

Alternative Monthly Rate – Non-Residential Services

The Alternative Monthly Rate implementation is on schedule and is effective January 1, 2021. SG/PRC is currently uploading its rate table, creating purchases and authorizations before the next billing cycle. At least 4000 purchases and 4000 authorizations will be generated within a 6-day window of time. This billing change has been a major undertaking.

Rate Increases Effective January 1, 2021

On December 21, 2020, DDS issued guidance regarding Service Providers' rate increases pursuant to Assembly Bill 79 for specific service codes that had not been included within the broad scale rate increases that represented an investment for the regional center service delivery infrastructure. The rates that fall within AB 79 are Independent Living Programs, Infant Development Programs and Early Start Specialized Therapeutic Services. However, these rate increases are only effective through approval from the Centers for Medicare and Medicaid Services. Also, many Service Providers might be eligible for a rate adjustment to offset the minimum wage increase from \$13 to \$14 dollars effective January 1, 2021 (See Attachment G).

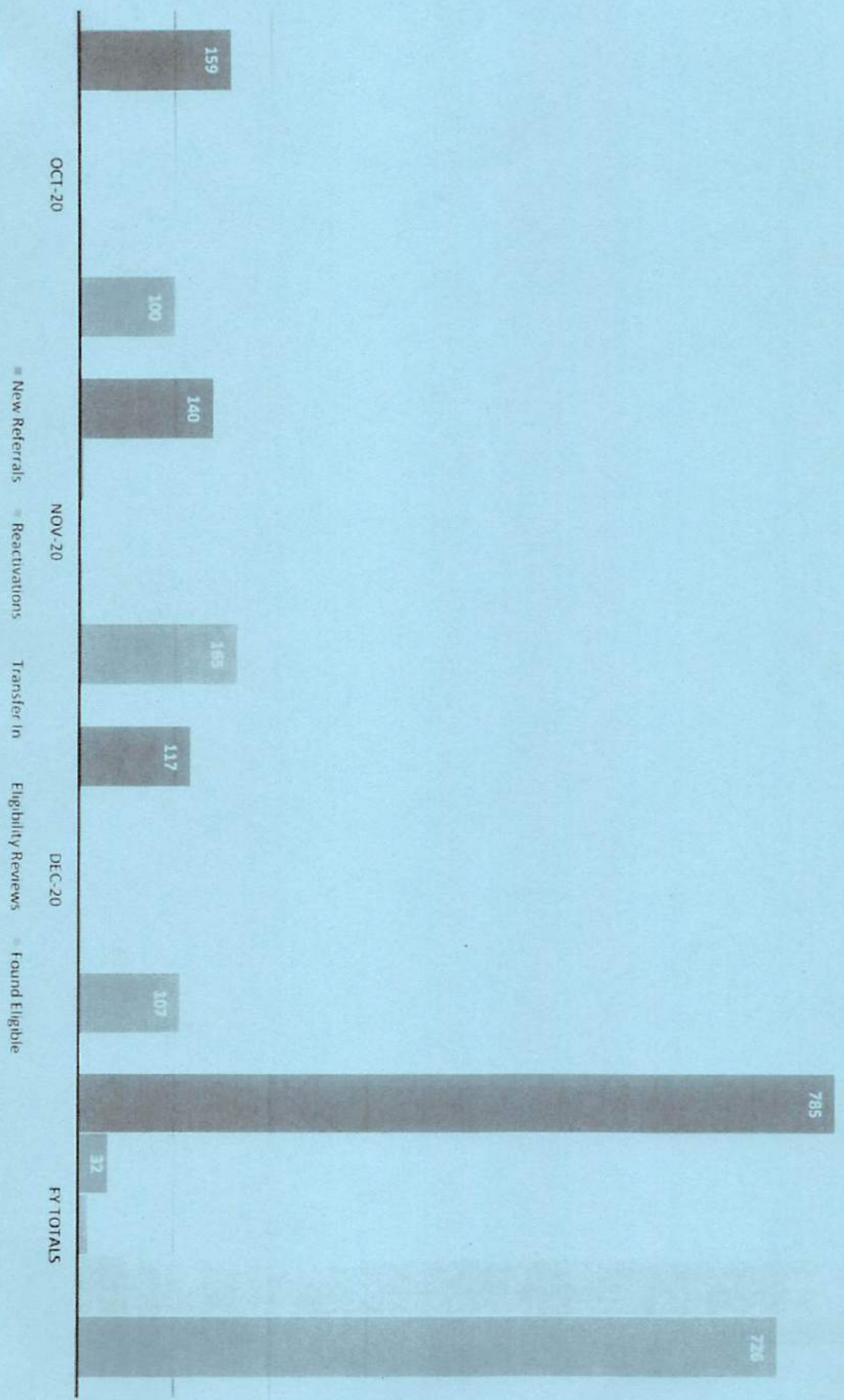
Governor Newsom's Budget FY 21/22

The regional center system's budget outlook is status quo. This is good news. Savings in regional center operations or purchase of services funding are not projected, despite a dip in the overall caseload number within the regional center system (8,534) representing the size of a small regional center.

In the regional center operations budget, there is no reduction. There are increases. \$5.3 million for Community Navigators implemented through Family Resource Centers. \$534K for (5) Forensic Specialists. \$2 million for (21) Regional Center Emergency Coordinator positions. Within the purchase of service budget, the Uniform Holiday Schedule remains suspended and the sunset date for provider rate increases is extended (See Attachment H).

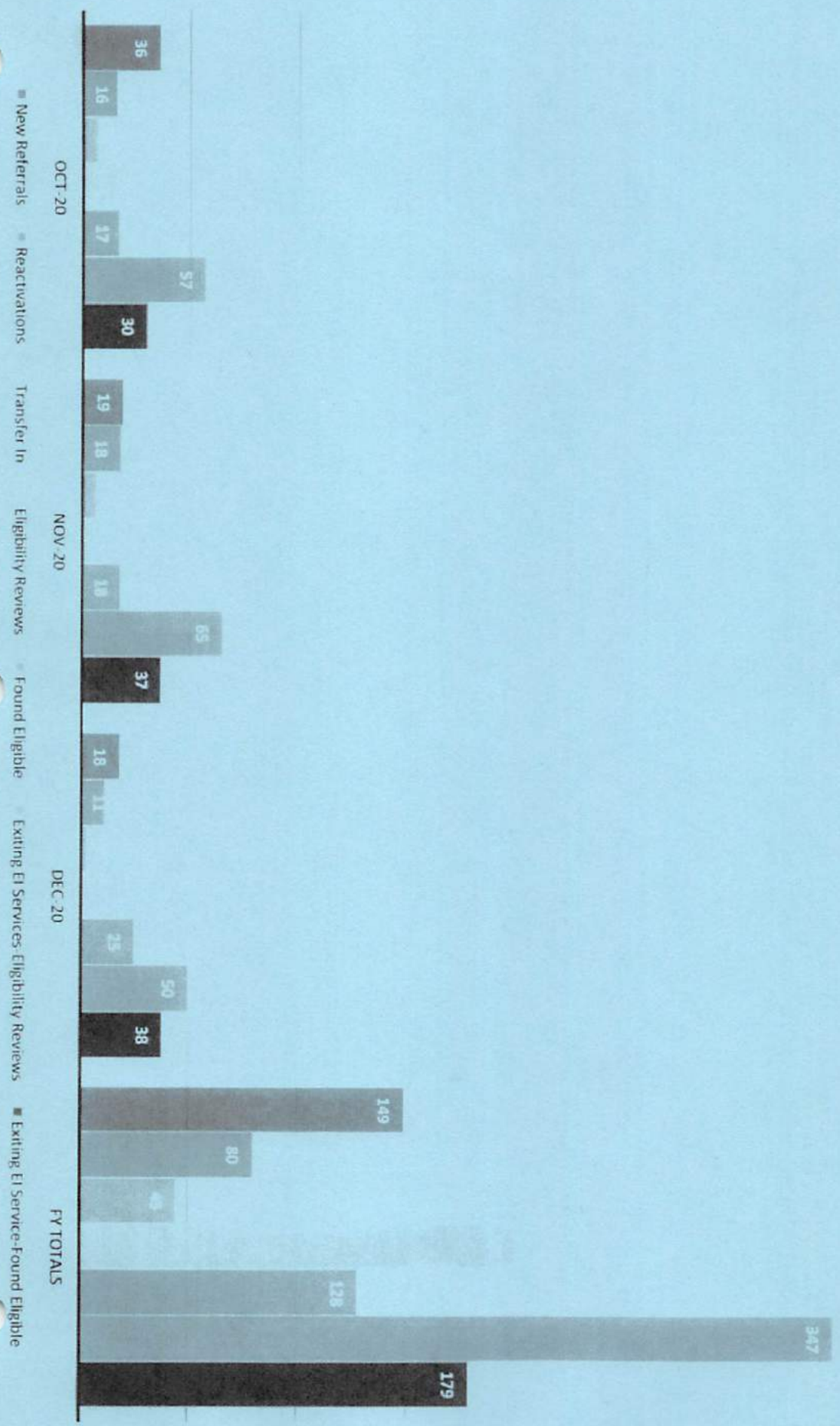
ATTACHMENT A

Early Start Referrals and Eligibility Reviews Second Quarter 2020-2021



ATTACHMENT A

Lanterman Intake Eligibility & Reviews Second Quarter 2020-2021



California COVID-19 Data

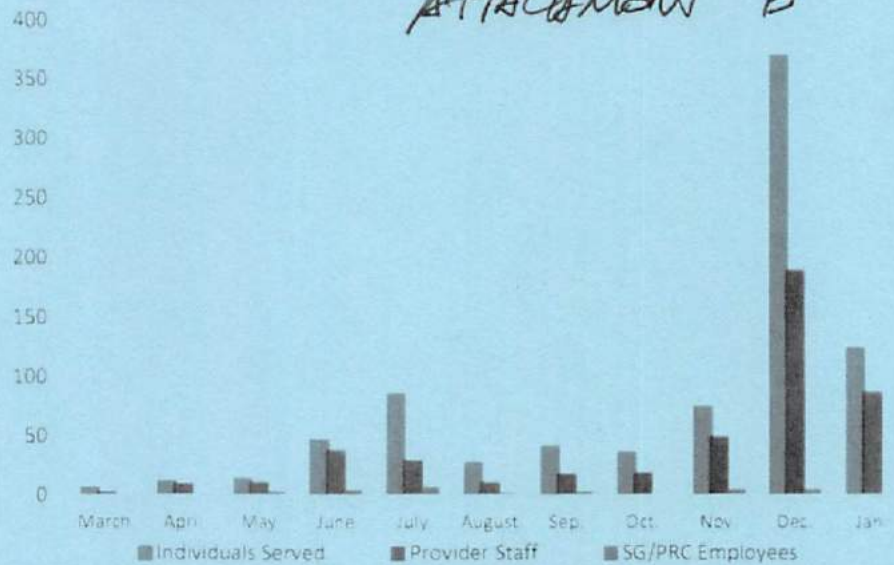
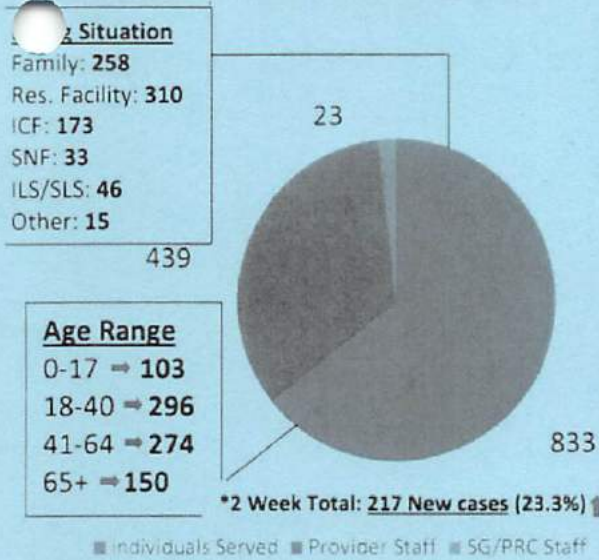
Total Cases: 2,973,174 (11.3%) ↑
 Hospitalizations: 20,968
 Deaths: 33,593

San Gabriel Pomona Regional Center COVID-19 Report Week of 1/18/21

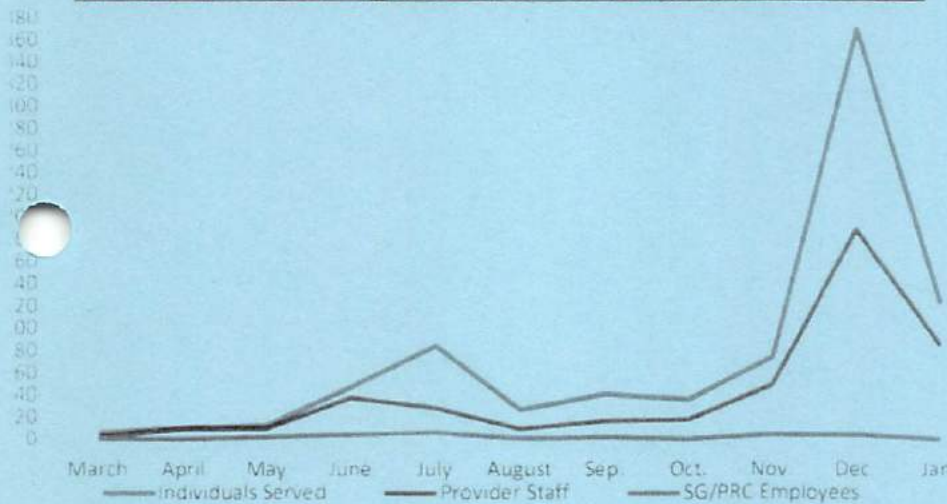
San Gabriel Pomona Regional Center Positive COVID-19 Cases 2020

ATTACHMENT B

SG/PRC TOTAL COVID-19 CASES 2020



San Gabriel Pomona Regional Center Positive COVID-19 Cases 2020



COVID-19 Deaths of Individuals Served

March	4
April	1
May	3
June	2
July	4
August	1
September	1
October	0
November	2
December	9
January	9
TOTAL	36

Los Angeles County Public Health Data

3 Day Weekend Total	41,086
Total Cases	1,014,662 (+97,584 cases) 10.27% ↑
Current Hospitalizations	7,498 (0% - ICU Capacity)
Total Deaths	13,848
7 Day Daily Testing Average	109,060
Positivity Rate	17.20%
New Cases per 100,000	41.8 total daily
SG/PRC SERVICE AREA HOTSPOTS / TOTAL CASES	
Pomona	20,679
El Monte	14,447
Baldwin Park	11,135
West Covina	10,606

WIDESPREAD Most non-essential indoor business operations are closed.	More than 7 Daily new cases (per 100k)	More than 8% Positive tests
SUBSTANTIAL Some non-essential indoor business operations are closed.	4-7 Daily new cases (per 100k)	5-8% Positive tests
MODERATE Some business operations are open with modifications.	1-3.9 Daily new cases (per 100k)	2-4.9% Positive tests
LOW Most business operations are open with modifications.	Less than 1 Daily new cases (per 100k)	Less than 2% Positive tests

ATTACHMENT C

DEPARTMENT OF DEVELOPMENTAL SERVICES

1600 NINTH STREET, Room 320, MS 3-9
SACRAMENTO, CA 95814
TTY (916) 654-2054 (For the Hearing Impaired)
(916) 654-1958



January 5, 2021

Anthony Hill, M.A. Esq., Executive Director
San Gabriel/Pomona Regional Center
75 Rancho Camino Drive
Pomona, CA 91766

Dear Mr. Hill:

Thank you for submitting San Gabriel/Pomona Regional Center's (SG/PRC) year 2021 Performance Contract, which was adopted by the Board of Directors on October 28, 2020. Staff reviewed the performance contract for compliance with applicable statutory provisions and the Department of Developmental Services' (Department) performance contract guidelines dated September 11, 2020. SG/PRC's performance contract for 2021 is approved as submitted. Any revisions to the approved plan must be submitted to the Department in writing.

We appreciate the efforts of your staff and the community's participation in the development of your plan. If you have any questions regarding this letter, please contact Jason Francisco, Secondary Regional Center Liaison, Office of Community Operations, at (714) 957-5643, or by email at jason.francisco@dds.ca.gov.

Thank you for your continued cooperation.

Sincerely,

Original signed by:

ERNIE CRUZ
Assistant Deputy Director
Office of Community Operations

- cc: Gisele Ragusa, San Gabriel/Pomona Regional Center
- Aaron Carruthers, State Council on Developmental Disabilities
- Brian Weisel, State Council on Developmental Disabilities
- Brian Winfield, Department of Developmental Services
- LeeAnn Christian, Department of Developmental Services
- Aaron Christian, Department of Developmental Services
- Uvence Martinez, Department of Developmental Services
- Jason Francisco, Department of Developmental Services

ATTACHMENT
C

SAN GABRIEL/POMONA REGIONAL CENTER

November 11, 2020

Mr. Ernie Cruz
Assistant Deputy Director
Office of Community Operations
Department of Developmental Services
1600 Ninth Street
Sacramento, CA 95814
c/o oco@dds.ca.gov

RE: Calendar Year 2021 Performance Contract

Dear Mr. Cruz:

The San Gabriel/Pomona Regional Center (SG/PRC) draft Performance Contract for 2021 is enclosed for your review. The 2021 Performance Contract has been prepared in compliance with Welfare and Institutions Code (WIC) 4629 and the Year 2021 Performance Guidelines provided by the Department. Also included is Enclosure B with my signature as certification.

As part of the Performance Contract process, SG/PRC provided information about SG/PRC's proposed performance contract plan during a focus group discussion with the Client Services Committee members and at the open public meeting of the Board of Directors, both held separately on August 26, 2020.

An additional public meeting was held as part of our weekly Community Meeting via Zoom on October 27, 2020 to request comments and suggestions.

During the Board Meeting on October 28, 2020, the draft plan was shared with the Board -- that incorporated suggestions offered during the meeting on October 27th -- was presented to the full Board for consideration and approval. The plan was adopted.

75 Rancho Camino Drive, Pomona, California 91766
(909) 620-7722

Program of San Gabriel/Pomona Valleys Developmental Services, Inc.

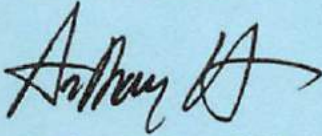
"Service, support, and advocacy for individuals with developmental disabilities and their families"

Page 2
11/11/2020

ATTACHMENT
C

If you have any questions regarding this proposed 2021 Performance Contract, please feel free to contact myself or Carol Tomblin at ctomblin@sgprc.org or (909) 868-7521.

Best regards,



Anthony L. Hill, M.A., Esq.
Executive Director
Attorney at Law
San Gabriel/Pomona Regional Center

Enclosure: Draft 2021 Performance Contract Plan
Enclosure B

cc: via e-mail: oco@dds.ca.gov
Carol Tomblin, Director, Community Outreach & Compliance

75 Rancho Camino Drive, Pomona, California 91766
(909) 620-7722

Program of San Gabriel/Pomona Valleys Developmental Services, Inc.

"Service, support, and advocacy for individuals with developmental disabilities and their families"

STATEMENT OF ASSURANCES

This is to assure that San Gabriel/Pomona Regional Center Calendar Year 2021 Performance Contract was developed in accordance with the requirements specified in Welfare & Institutions (W&I) Code section 4629 and the Department of Developmental Services' Year 2021 Performance Contract Guidelines.

The performance contract was developed through a public process which included:

- Providing information, in an understandable form, to the community about regional center services and supports, including budget information and baseline data on services and supports and regional center operations [W&I Code section 4629 (c)(B)(i)];
- Conducting a public meeting where participants can provide input on performance objectives and using focus groups or surveys to collect information from the community [W&I Code section 4629 (c)(B)(ii)];
- Providing at least ten calendar days advance public notice of the date of the public meeting (guidelines); and,
- Circulating a draft of the performance objectives to the community for input prior to presentation at a regional center board meeting where additional public input will be taken and considered before adoption of the objectives [W&I Code section 4629 (c)(B)(iii)].

Regional Center Executive Director: Anthony D.

Date: 11/10/2020

2021 SG/PRC PERFORMANCE CONTRACT PLAN - DRAFT

#	Public Policy Measures	Planned Activities
1	<p>Individuals supported by SG/PRC who are now residents of a State Developmental Center (SDC) will live in the community.</p> <p>Note: Statements designated *() below quote the public policy measure as stated by DDS.</p> <p>*(Number and percent of regional center caseload in Developmental Center.)</p> <p>Also Note: The statewide numbers represent the percentage of the total number of individuals served by the regional center system who reside in SDC institutions. The lower the number, the better the outcome.</p>	<p>a. Implement the Community Placement Plan (CPP) or Community Resource Development Plan (CRDP) to develop resources to support individuals in the community.</p> <p>b. Provide training to service providers to enhance their skills in serving individuals with challenging behaviors.</p>
2	<p>Children served by SG/PRC live with their families.</p> <p>*(Number and percent of minors residing with families).</p> <p>Note: The numbers represent the percentage of the total number of children served by the regional center system who live with their families. The higher the number, the better the outcome.</p>	<p>a. Provide training to parents on topics such as behavior intervention and adaptive skills that increase families' capabilities to maintain their children in the home. This includes on-line training.</p> <p>b. Continue SG/PRC Bio-Behavioral Clinic and Psychiatric Consultations as well as Crisis Services and Supports through CBEM.</p> <p>c. Inform families of family support or peer support groups/activities.</p> <p>d. Encourage parents to take advantage of respite services to take a break from the continuous care they provide for their child/adult family members at home.</p> <p>d. Advocate for use of generic resources, such as In-Home Support Services (IHSS), mental health services.</p>

ATTACHMENT C

<p>3</p>	<p>Adults live independently with or without paid supports. *(Number and percent of adults residing in independent living.) The higher the number and percentage, the better the outcome. +Note: Public Policy Measures 3, 4, 5 and 6 were combined and reported collectively in Measure #7 (see below). The % for ILS was not reported separately.</p>	<p>a. Service Coordinators will offer adults and their families an opportunity to discuss various living options, such as independent living, supported living, and adult family homes and will provide written information about these living options, upon request. b. Provide training to Service Coordinators on adult living options. c. Provide family members with information about adult living options through outreach and educational fairs, as well as through postings on the SG/PRC website. d. Resource developers to encourage new providers of living options that are culturally sensitive and address the diverse needs of community members. e. Encourage all existing and new providers to comply with CMS regulations for Home and Community-Based Services (HCBS). f. SG/PRC Housing Specialist to assist with finding affordable housing options.</p>
<p>4</p>	<p>Adults live in their own home (apartment, etc.) with paid supported living services. *(Number and percent of adults residing in supported living.) The higher the number, the better the outcome. +Note: Public Policy Measures 3, 4, 5 and 6 were combined and reported collectively in Measure #7 (see below). The % for SLS was not reported separately.</p>	<p>Same as above. In addition, SG/PRC Housing Specialist will assist adults with finding affordable housing options.</p>
<p>5</p>	<p>Adults live in certified family homes along with no more than one other person with developmental disabilities. *(Number and percent of adults residing in Adult Family Home Agency homes.) +Note: Public Policy Measures 3, 4, 5, and 6 were combined and reported collectively in Measure #7 (see below). The % for individuals living in homes certified by the Adult Family Home Agency was not reported separately.</p>	<p>Same as above. In addition, SG/PRC will develop a new Adult Family Home Agency to increase number and diversity of certified adult family home options.</p>

Attachment c

6	<p>Adults live with their families.</p> <p>*(Number and percent of adults residing in family homes (home of parent or guardian.)</p> <p>+Note: Public Policy Measures 3, 4, 5 and 6 were combined and reported collectively in Measure #7 (see below). The % for adults living with their families was not reported separately.</p>	<p>a. As part of the IPP process, SCs will assess the supports needed by families to maintain the adult served by SG/PRC within the family home and will discuss additional service and support options, such as additional respite and independent living skills training.</p> <p>b. Provide training to parents on topics such as behavior intervention and adaptive skills that increases families' capabilities to maintain their adult family member in the home. This includes on-line training.</p> <p>c. Continue SG/PRC Bio-Behavioral Clinic and Psychiatric Consultations as well as Crisis Services and Supports.</p> <p>d. Inform families of family support or peer support groups/activities.</p> <p>e. Advocate for use of generic resources, such as In-Home Support Services (IHSS), mental health services.</p>
7	<p>Adults live in home settings, including with their own family, or with supports from other people.</p> <p>*(Number and percent of adults residing in home settings.)</p> <p>The higher the number, the better the outcome.</p>	<p>See activities for Measures 3 through 6 above.</p>
8	<p>Children served by SG/PRC who require licensed residential care live in small, home-like settings.</p> <p>*(Number and percent of minors living in facilities serving > 6.)</p> <p>Note: the numbers represent the percent of total minors served by SG/PRC, including those placed by LA County Department of Children and Family Services (DCFS) living in large facilities. The lower the numbers, the better the outcome.</p>	<p>a. Continue to work with large facilities to reduce their licensed capacity.</p> <p>b. Provide assistance to the Los Angeles Department of Children Services (DCFS) in locating appropriate, smaller facilities for mutually served minor clients.</p> <p>c. At least annually, Service Coordinators to discuss with families and/or DCFS the option for children to live in facilities with a capacity of six (6) or fewer residents.</p> <p>d. Assure that all residential services for children complies with CMS regulations for HCBS.</p>

ATTACHMENT C

<p>9</p>	<p>Adults served by SG/PRC who reside in licensed facilities live with five or fewer other adult residents.</p> <p>*(Number and percent of adults living in facilities serving > 6.)</p> <p>Note: Facilities include both community care and health care – ARFs, ICF/DDs, ICF/DD-Hs, ICF/DD-Ns, and SNFs. Residential Care Facilities for the Elderly (RCFEs) are excluded.</p> <p>Also Note: The numbers represent the percent of total adults served in the regional center system living in large residential facilities. The lower the number, the better the outcome.</p>	<p>a. Continue to work with large facilities to reduce their licensed capacity.</p> <p>b. At least annually, Service Coordinators to discuss with individuals and their families the option to live in facilities with a capacity of six (6) or fewer residents.</p> <p>c. If appropriate and the adult has an interest, discuss other living options, such as Adult Family Home certified homes and supported living arrangements.</p>
<p>10</p>	<p>EMPLOYMENT MEASURES</p> <p>The number and percentage of individuals aged 16 -64 with earned income will increase over the previous calendar year.</p> <p>*(Number and percentage of individuals, ages 16-64 with earned income.)</p>	<p>a. SG/PRC will calculate the number of individuals served ages 16 through 17 years of age.</p> <p>b. SG/PRC will calculate the number of individuals served ages 18 through 22 years of age and determine the number of individuals still eligible for public education separately from those who are no longer eligible for public education.</p> <p>c. SG/PRC will calculate the number of individuals served from 23 years through 64 years of age.</p> <p>d. Using these age groups, SG/PRC will review the number and percent of individuals who are eligible to work in terms of their earned income during the calendar year.</p> <p>e. SG/PRC will participate in monthly (during school year) Transition Task Force meetings with school personnel, when in-person meetings are allowed or virtually when school personnel are available, to advance employment experience options for individuals still eligible for public education.</p> <p>f. See activities listed for Local Measure #1, related to employment.</p>

ATTACHMENT C

11	<p>The average annual wages for individuals aged 16-64 will increase over the previous calendar year.</p> <p>*(Annual annual wages for individuals ages 16-64.)</p>	<p>a. See activities for Measures 3 and 6 above.</p> <p>b. See activities listed for Local Measure #1, related to employment.</p>
12	<p>*(Annual earnings of individuals ages 16-64 compared to all people with disabilities in California.)</p>	<p>a. SG/PRC will calculate the number of individuals served ages 16 through 17 years of age.</p> <p>b. SG/PRC will calculate the number of individuals served ages 18 through 22 years of age.</p> <p>c. SG/PRC will calculate the number of individuals served from 23 years through 64 years of age.</p> <p>d. Using these age groups, SG/PRC will review the average annual earnings for the calendar year in comparison to all people with disabilities in CA.</p> <p>e. See activities listed for Local Measure #1.</p>

ATTACHMENT C

13	<p>*(Number of adults who were placed in competitive, integrated employment following participation in a Paid Internship Program.)</p>	<p>a. SG/PRC will sponsor and/or participate in a Job Fair or Employment Fair to promote employment opportunities for those who participated in PIP and for potential employers. b. Employment options will be routinely discussed at IPP meetings. c. The importance of Paid Internship Program (PIP) potentially leading to employment will be discussed at the Vendor Advisory Committee (VAC) and in the employment subcommittee of the VAC. d. Employment following PIP participation will be discussed during quarterly Work Services meetings that includes DOR and employment vendors. e. SG/PRC Resource Development staff will change the PIP writing guidelines to clarify the intent of the vendor's PIP. f. SG/PRC Employment Specialist will work with Resource Development staff to have PIP vendors specify the intended outcome in the program/service design. g. SG/PRC will provide training to service coordination staff to help staff better understand PIP and Competitive Integrated Employment.</p>
14	<p>*(Percent of adults who entered in competitive integrated employment following participation in a Paid Internship Program.)</p>	<p>a. See activities above for Employment Measure 13.</p>
15	<p>*(Average hourly or salaried wages and hours worked per week for adults who participated in a Paid Internship Program during the prior fiscal year.)</p>	<p>a. See activities above for Employment Measure 13.</p>
16	<p>*(Average wages and hours worked for adults engaged in competitive integrated employment on behalf of whom incentive payments have been made.)</p>	<p>a. SG/PRC will utilize the same activity plans for competitive, integrated employment (CIE) as for PIP, indicated above. b. As appropriate, SCs will list CIE as an IPP goal. c. If CIE is identified in IPP goals, the SCs will define the number of hours of CIE as part IPP objectives/outcomes and plans. d. SG/PRC will inform service coordination staff of PIP, CIE and incentive programs through a group training.</p>

ATTACHMENT C

17	<p>*(Total number of \$1000, \$1250 and \$1500 incentive payments made for the fiscal year.)</p>	<p>a. SG/PRC will discuss the benefits of incentives and how to qualify for incentives during Vendor Advisory Committee (VAC) meetings, VAC employment subcommittee meetings, as part of Technical Assistance Trainings for vendors, and during Work Services meetings. b. Information about the CIE incentives will be posted to the SG/PRC website. c. Inform service coordination staff of PIP, CIE and incentive programs.</p>
18	<p>*(Percentage of adults who reported having competitive integrated employment as a goal in their IPP.)</p>	<p>a. SG/PRC will develop Individual Program Plans (IPPs) based on the Person-Centered Thinking and Person-Centered Planning approach. b. Service Coordinators (SCs) will discuss integrated employment with adults as a part of the "important to/important for" conversation. c. For those adults who report an interest in integrated employment, SCs will incorporate integrated employment as an IPP goal.</p>
19	<p>MEASURES RELATED TO REDUCING DISPARITIES AND IMPROVING EQUITY IN POS EXPENDITURES For each age group, the variance in the authorizations and expenditures of Purchase of Services (POS) among ethnic/racial groups -- for individuals living at home with their families -- will be reduced/minimized over previous years. *(Indicator showing the relationship between annual authorized services and expenditures by individual's residence type and ethnicity.)</p>	<p>a. Recruit and maintain a culturally diverse staff whose ethnicity, language and cultural background reflect that of the collective individuals served by SG/PRC. b. Provide information and training for staff and service providers to promote culturally-competent and person-centered service delivery. c. Seek input from our community regarding barriers to access and utilization of services, and ways to overcome these barriers, especially for Hispanic school-aged children and Hispanic adults residing with their families. d. Review annual POS authorization and expenditure data and monitor progress. e. Service Coordinators annually review utilization of authorized POS for the individuals assigned to them. f. Continue seeking DDS funding for successful equity projects and continue implementing the Equity Projects funded by the DDS Disparity Funds Program, to better inform and prepare families to access and utilize regional center services.</p>

ATTACHMENT C

20	<p>For each age group, the number and percent of individuals receiving NO POS, when comparing ethnic/racial groups for those living at home with their families, will decrease over previous years.</p> <p>*(Number and percent of individuals receiving only case management services by age and ethnicity:</p> <p>Birth to age two, inclusive. Age three to 21, inclusive. Twenty-two and older.)</p>	<p>Plans same as above in Measure #19.</p> <p>Also run periodic reports of NO POS to track progress and identify trends.</p>
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ATTACHMENT C

COMPLIANCE MEASURES

#	Compliance Measures	Planned Activities
1	Unqualified independent audit with no material finding(s).	
2	Substantial compliance with the Department fiscal audit.	
3	Operates within OPS budget.	
4	Certified to participated in Home and Community--Based Services Waiver.	
5	Compliance with Vendor Audit Requirements per contract, Article III, Section 10.	
6	CDER/ESR Currency	
7	Intake/assessment and IFSP timelines (ages 0-2).	
8	Intake/assessment timelines for individuals ages 3 or older.	
9	IPP Development (W&I Code requirements)	
10	IFSP Development (Title 17 requirements)	

ATTACHMENT C

2021 Draft LOCAL MEASURE

#	Local Measures	Planned Activities
1	<p>Individuals and their families learn more about employment options well in advance of the individual served leaves the public education system. Upon leaving school, more adults participate in individualized employment services, based on POS for Tailored Day Services (TDS), Employment Facilitation Training Services (EFTS), Individualized Supported Employment (I-SEP), college support and individualized community volunteer activities. (POS data to track change in authorizations and utilization of these services, as defined in A, B and C below.)</p> <p>A= TDS, 055, 063, 605, 102, VP (only vendors that focus on employment training or community volunteer activities -- not all vendors with these service codes)</p> <p>B= SEP</p> <p>C=CIE</p>	<p>a. Share community employment opportunities via email to service coordinators and employment vendors to disseminate to individuals served.</p> <p>b. Share information on free or low-cost employment or career training programs offered by public resources such as American Job Centers, Department of Rehabilitation, EDD, with service coordinators and employment vendors to disseminate to adults served by SG/PRC.</p> <p>c. Share information on in-person and virtual job fairs and hiring events via email to service coordinators and employment vendors to disseminate to adults served by SG/PRC.</p> <p>d. Promote education and work-based training programs, such as Project Search.</p> <p>e. Provide information and/or trainings offered virtually or in person to individuals, families, and employment vendors, on employment related topics such as work incentive programs, benefits planning, job assessment and development, etc. Trainings may be offered through SGPRC or other qualified entities such as Department of Rehabilitation, L.A County Workforce Development Board, American Job Centers, Griffin-Hammis, APSE.</p> <p>f. Refer adults to programs and services that are successful in promoting individualized employment or volunteer activities, such as Tailored Day Services (TDS) and Employment Facilitation Training Services (EFTS).</p> <p>g. Encourage vendors to increase opportunities for adults to achieve inclusive objectives, including college support, tailored day program, and individualized Supported Employment Programs (SEP).</p> <p>h. Provide information about the Paid Internship Program (PIP) to individuals served by SG/PRC, their families, and the local business community.</p>

ARTACIANSKI C.

SAN GABRIEL/POMONA REGIONAL CENTER ATTACHMENT D

January 5, 2021

Dr. Barbara Ferrer
Director of Los Angeles County of Public Health
Department of Public Health
Office of Communications and Public Affairs
313 N. Figueroa Street, Room 806
Los Angeles, CA 90012

RE: Vaccine Prioritization

Dear Dr. Ferrer,

There are simply no words that can adequately express our gratitude for all of the work that you and your staff have done. Your daily guidance, reporting, triaging and tracing intended to mitigate risks and to slow the spread of COVID-19 within our community demonstrates your resilient pledge to protect all of our lives.

San Gabriel/Pomona Regional Center (SG/PRC) is one of 21 regional centers within California that provides diagnostic assessments, counseling, treatment, therapies, transportation and an array of daily services and supports for individuals with developmental disabilities pursuant to the Lanterman Act. SG/PRC serves over 14,000 individuals with developmental disabilities and their families beginning from birth and ongoing to end of life. SG/PRC accomplishes its statutory service delivery mandates through its 400 staff, 2,061 Service Providers and extensive community partnerships.

Dr. Ferrer, we admire your transparency in providing public view regarding prioritization of COVID-19 vaccines. After review of the Los Angeles County Vaccine Distribution Phases publication dated 12/22/20, many of the people we serve, our staff and our Service Providers (vendors) are designated within Phase 1A (Tier 1) and (Tier 2). We are pleased with these designations. However, we did not find any designation for individuals with developmental disabilities that live in community care licensed residential facilities, adult family homes or in their own home and rely on 24-hour staffing from supported / independent living direct support professionals.

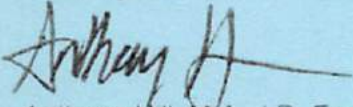
Certainly, very encouraging. Dr. Ferrer, we are pleased to inform you that your outreach strategy is moving forward as intended. Recently, Laurel A. Fowler, MPH, CDC Lead Public Health Advisor has reached out to us. We anticipate our forthcoming conversations will offer a forum to resolve any ambiguity or misunderstanding on our part. As a precursor, I have enclosed a position letter from the Association of Regional Center Agencies that offers guidance regarding vaccines for Californians with developmental disabilities served by regional centers, their families and Service Providers.

Dr. Ferrer, since our community has not experienced a pandemic of this magnitude in recent times, we anticipate the vaccine roll out within itself is a major undertaking with many layers of complexity. Categorically, partnerships are critically important for all of us as bridges for opportunities to emerge through sharing and optimizing existing resources to move vaccines from veils to arms.

ATTACHMENT D

Dr. Ferrer, as your community partner, of course at your discretion, we are available to assist your agency with logistical matters, data sharing, distribution of educational materials and use of our facilities for vaccine administration within our legal guardrails. I anticipate Ms. Fowler will serve as our contact person moving forward. Dr. Ferrer, if you have any questions or need any assistance from SG/PRC, I can be reached at (909)-868-7515 or at ahill@sgprc.org.

Best regards,



Anthony Hill, M.A., J.D., Esq.
Executive Director
San Gabriel/Pomona Regional Center

Enclosure: Association of Regional Center Agencies' Vaccine Prioritization Statement

cc: Laurel A. Fowler, MPH, CDC Lead Public Health Advisor, Deputy Director Los Angeles County



ATTACHMENT D

980 9th Street, Suite 1450, Sacramento, California 95814 • 916.446.7961 • www.arcenet.org

November 29, 2020

Dr. Nadine Burke Harris, Chair, Community Vaccine Advisory Committee
Dr. Oliver Brooks, Co-Chair, COVID-19 Vaccine Drafting Guidelines Workgroup
Dr. Robert Schechter, Co-Chair, COVID-19 Vaccine Drafting Guidelines Workgroup

RE: COVID-19 Vaccine Prioritization And Californians With Developmental Disabilities

Honorable Drs. Burke Harris, Brooks, and Schechter:

The Association of Regional Center Agencies (ARCA) represents the network of 21 community-based non-profit regional centers that coordinate services for, and advocate on behalf of, well over 350,000 Californians with developmental disabilities.

We urge the inclusion of people with developmental disabilities, as well as direct support professionals (DSPs) and families in the priority list of those who will first access a COVID-19 vaccine.

COVID-19 has profoundly impacted life for Californians. People with developmental disabilities are particularly vulnerable to its impacts. Additionally, the DSPs who make integrated community life possible are one of the most important elements of ensuring daily life can continue. Similarly, for the many people with developmental disabilities who live at home, particularly those with aging caregivers, their parents are often in high-risk groups.

ARCA urges the Department of Public Health to prioritize people with developmental disabilities in accessing COVID-19 vaccines. We are fortunate to have had a robust, collaborative response by regional centers, service providers, and families in adapting to this temporary "new normal." Because of this diligence, those served by regional centers are reporting lower morbidity and mortality rates than congregate settings that support many other vulnerable populations.

As of November 18, 2020, the California Department of Developmental Disabilities (DDS) reported⁴ 179 deaths of the 3,690 COVID-19 confirmed positive cases, which compares favorably to the statistics from Skilled Nursing Facilities (SNFs) and assisted living facilities. Those facilities have recently reported 6,364 deaths amongst the 67,563 confirmed positive COVID-19 cases,⁵ which makes up 34% of the state total. In short, California's system of services and supports for people with developmental disabilities that keeps them out of institutional settings keeps them safer and healthier.

⁴ https://www.dds.ca.gov/wp-content/uploads/2020/11/DDS_COVID-19_demographics-and-residence_10302020.pdf

⁵ <https://www.latimes.com/projects/california-coronavirus-cases-tracking-outbreak/nursing-homes/>

SAN GABRIEL/POMONA REGIONAL CENTER

ATTACHMENT
D

January 14, 2021

RE: COVID-19 Vaccine Prioritization- "Health Care Worker" in Regional Centers

Dear San Gabriel/Pomona Regional Center (SG/PRC) Community,

We are pleased to announce that we have had discussions with the Los Angeles County Department of Public Health Officials regarding its COVID-19 vaccine prioritization phases. SG/PRC residential Service Providers, and individuals served living in those settings are receiving COVID-19 vaccinations through the Pharmacy Partnership Program. Our Nurse Advocates are supporting individuals served that live in these settings through review of their medical history to detect whether preexisting conditions might create health complications should the vaccine be administered. Additionally, our Nurse Advocates are providing consent for agreement for health care treatment as my designee when needed.

Currently, the Los Angeles County Department of Public Health's (LACDPH) vaccine prioritization model is within Phase 1A Tier (2), where "Health Care Workers" in regional centers are included. Phase 1A Tier (2) is an occupation-based designation. In that, if you are a "Health Care Worker", you are eligible to receive COVID-19 vaccinations effective January 11, 2021 moving forward. Keep in mind, LACDPH's vaccination prioritization model that guides us is designed and implemented by LACDPH and is within its authority to do so. Rest assured, we are currently advocating that their prioritization structure creates space for flexibility. Specifically, we are recommending that they move individuals served and their families members into the highest non-occupation-based priority designation and that family member caregivers are included within "Health Care Workers."

Accordingly, all non-residential vendors not limited to, but including, Participant Directed Services, Respite Agencies, Parents' Place, Nursing Agencies, Early Intervention Specialists, Psychologists, Doctors, Therapy Services, Self-Determination (FMS), Supported Living Services, Independent Living Services and regional center staff are designated "Health Care Workers."

As intended to facilitate the verification procedure for vaccine eligibility, SG/PRC has developed a letter under the SG/PRC letterhead for all non-residential Service Providers. If you need this letter, please contact Ms. Lucina Galarza, Community Services Director. As we agreed during our conversations with local public health officials, we are requesting that all non-residential Service Providers submit an estimated amount of vaccines that are needed to email hs30day@sgprc.org.

We have been advised by LACDPH that the COVID-19 vaccine is now available for non-residential Service Providers and their staff. An appointment must be arranged to receive the vaccine at <http://publichealth.lacounty.gov/acd/ncorona2019/vaccine/hcwsignup/>

Be prepared to present the following documents during your appointment:

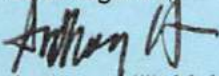
1. Employee ID card with photo or valid photo identification, e.g. California ID or Driver's License

ATTACHMENT D

2. A copy of your regional center letter (it may be printed or displayed digitally on a phone, tablet, etc.)
3. Proof of employment:
 - a. Pay stub, employee ID, business card with employee name, or similar OR
 - b. Employment verification letter from employer that is on letterhead and includes the employee's name.

We will do our very best to keep all of you informed. Changes in public health policy and guidance are occurring at a rapid pace. If you have any questions regarding this letter, please contact us at hs30day@sgprc.org. Meeting your needs are important to us. Please stay safe and remain well.

Best regards,



Anthony Hill, M.A. J.D. Esq.
Executive Director
San Gabriel/Pomona Regional Center



COVID-19 Vaccine

Vaccination for Healthcare Workers

ATTACHMENT ID

- Vaccine - New & Noteworthy
- Vaccine Prioritization & Allocation
- Facility Checklist
- Becoming a Vaccine Provider
- Webinars
- Clinical Considerations
 - Post-Vaccination Assessment of Symptomatic HCPs
 - Pfizer Vaccine (CDC)
 - Moderna Vaccine (CDC)
 - Pregnant and Lactating Women (ACOG)
- Vaccine Quicklinks**
 - Vaccine Fact Sheets *
 - CDC Provider Website
 - Communicating with Healthcare Personnel
 - CDPH Vaccination Program
 - ACIP
 - Immunization Registry (CAIR)
 - Reporting *
- General Public ***
- Contact us about Vaccine**
- LAHAN Alerts**

Vaccination is now open for healthcare workers (HCWs) in [Phase 1A](#). Phase 1A is for all HCWs who have the potential for direct or indirect exposure to patients or infectious materials. Low risk healthcare workers such as administrative support staff WITHOUT routine in-person patient contact will be offered vaccination in later phases as shown on the [Vaccination Prioritization & Allocation](#) webpage.

There are different ways for you to access vaccination depending on your workplace.

- **If you work in hospital or a skilled nursing facility (SNF)**, you should be vaccinated by the hospital or SNF. As long as you regularly work there (at least once per week), you should be vaccinated by the facility. This is the case even if you are an unpaid worker (e.g. volunteer), a part-time or temporary worker, or if you are employed by another agency (e.g. contractor).
- **If you work in a clinic that is affiliated with a hospital**, you should be vaccinated by the hospital.
- **If you work in an assisted living facility or other long-term care facility**, you should be vaccinated on-site at your workplace through a pharmacy partnership.
- **If you are not affiliated with an acute care hospital, skilled nursing facility, or other long-term care facility**, you can make an appointment to be vaccinated through this website. LAC DPH is partnering with county, city, community, and healthcare partners to provide vaccination at community clinics and special vaccination sites.

If you are coming to a DPH vaccination site, you must bring one of the 4 sets of documentation listed below to your appointment. If you do not have documentation, you will be asked to return with documentation.

1. Healthcare worker employee badge with photo
OR
2. Professional license **AND** a photo ID
OR
3. Signed letter from employer on facility letterhead **AND** a photo ID
OR
4. Payment stub from healthcare provider with your name **AND** a photo ID

APPENDIX D

COVID-19 VACCINE DISTRIBUTION PHASES

Phase 1A (Tier 1)

- Health Care Workers at Acute Care Hospitals, Psychiatric and Correctional Facility Hospitals
- Skilled Nursing Facility Health Care Workers and Residents
- EMTs and Paramedics
- Other Long-Term Care Facility Health Care Workers and Residents
- Special Needs Group Living Health Care Staff
- Dialysis and Infusion Centers

Phase 1A (Tier 2)

- Health Care Workers in:
 - Residential Substance Abuse Disorder Facilities
 - Immediate Care Facilities
 - Home Health Care Service
 - Primary Care Clinics
 - Urgent Care Clinics
- Public Health Field Staff
- Field-Based Community Health Workers Doing Work with High Risk of Exposure
- Regional Centers

Phase 1A (Tier 3)

- Health Care Personnel in Specialty Clinics
- Laboratory Workers
- Dental and Other Oral Health Clinic Health Care Workers
- Pharmacy Staff Not Working in Settings at Higher Tiers
- COVID-19 Testing Staff

For more information, visit: www.ph.lacounty.gov/coronavirus
 12/22/20 COVID-19 Vaccine Distribution Phases (English)



COUNTY OF LOS ANGELES
Public Health

Attachment D

COVID-19 VACCINE DISTRIBUTION PHASES

Phase 1B*

- Persons 75 years and older
- Frontline Essential Workers:
 - First Responders (Firefighters, Police)
 - Education (Teachers, Support Staff, Daycare)
 - Food & Agriculture
 - Manufacturing
 - Corrections Workers
 - U.S. Postal Service Workers
 - Public Transit Workers
 - Grocery Store Workers

- Persons 65-74 years old
- Persons 16-64 years old with High-Risk medical conditions
- Other Essential Workers:
 - Transportation and logistics
 - Food Service
 - Shelter & Housing (construction)
 - Finance (e.g., bank tellers)
 - IT & Communication
 - Energy
 - Media
 - Legal
 - Public Safety (Engineers)
 - Water & Wastewater

Phase 2**

- Persons 16-64 Years Old without High-Risk Medical Conditions

*These are based on preliminary guidance from the CDC ACIP Interim Recommendations for Allocation of COVID-19 Vaccine and may be modified by the State.

**Proposed population to be decided later by the ACIP.

For more information, visit: www.ph.lacounty.gov/coronavirus
12/22/20 COVID-19 Vaccine Distribution Phases (English)



COUNTY OF LOS ANGELES
Public Health

DEPARTMENT OF DEVELOPMENTAL SERVICES

1600 NINTH STREET, Room 240, MS 2-13
SACRAMENTO, CA 95814
TTY (916) 654-2054 (For the Hearing Impaired)
(916) 654-1897



January 13, 2021

To Whom It May Concern:

California has a large population of people with intellectual and/or developmental disabilities. Recent COVID-19 studies have identified several groups within this population as being at high risk of COVID-19 complications and related fatalities. The purpose of this letter is to clarify that family members of certain people are "health care workers" pursuant to the State of California's Vaccination Plan (<https://covid19.ca.gov/vaccines/#When-can-I-get-vaccinated>), and thus are prioritized for COVID-19 vaccination within Phase 1A.

These family members include those who care for people with any of the following conditions. This list is not necessarily exhaustive:

- Cerebral palsy
- Down Syndrome
- Epilepsy
- Specialized health care needs, including dependence upon ventilators, oxygen, and other technology

The eligibility of these family members can be ascertained by documentation from their California regional center, verifying the qualifying condition of the member of their household who has an intellectual or developmental disability. A list of regional centers is available here: <https://www.dds.ca.gov/rc/listings/>. Alternatively, a family member may choose to present medical documentation of the qualifying condition of the member of their household who has an intellectual or developmental disability.

We hope this letter clarifies the eligibility of certain family members for the COVID-19 vaccine pursuant to Phase 1A of the State's Plan, and thereby assists in protecting the health of Californians most at risk from COVID-19 impacts.

Sincerely,

A handwritten signature in cursive script that reads "Nancy Bargmann".

NANCY BARGMANN
Director

DEPARTMENT OF DEVELOPMENTAL SERVICES

1600 NINTH STREET, Room 240, MS 2-13
SACRAMENTO, CA 95814
TTY (916) 654-2054 (For the Hearing Impaired)
(916) 654-1897



January 8, 2021

TO: REGIONAL CENTER EXECUTIVE DIRECTORS

SUBJECT: DEPARTMENT DIRECTIVE 01-010821: RATE FOR SUPPORTED LIVING SERVICES WHEN QUARANTINE/ISOLATION IS NECESSARY DURING THE COVID-19 STATE OF EMERGENCY

Welfare and Institutions (W&I) Code section 4639.6 authorizes the Director of the Department of Developmental Services (Department) to issue directives to regional centers as the Director deems necessary to protect consumer rights, health, safety, or welfare, or in accordance with W&I Code section 4434. Regional centers must comply with any directive issued by the Director pursuant to this section.

Pursuant to W&I Code section 4639.6, to reduce the risk of exposure to COVID-19, the Department authorizes regional centers to reimburse supported living services (SLS) providers at a rate of \$48.06 per hour when necessary to provide 24 hour per day supports to an individual who has either tested positive for, or must quarantine as a result of exposure to, COVID-19. This authorization must be implemented in accordance with applicable labor laws. This rate only applies if the consumer and one direct support staff quarantine or isolate together for the duration of the consumer's illness or required quarantine period and will be used in place of the vendor's typical rate. Regional centers should use the sub-code "ISO" when authorizing claims under this rate.

This Directive is effective January 1, 2021, and remains in effect until further notice, and is necessary to safely support individuals diagnosed with or who have been exposed to COVID-19.

Consumers, family members or providers should contact their local regional center with any questions regarding this Directive. Questions from regional centers should be directed to DDSC19Directives@dds.ca.gov.

Sincerely,

Original Signed by:

NANCY BARGMANN
Director

cc: Regional Center Board Presidents
Regional Center Administrators
Regional Center Directors of Consumer Services
Regional Center Community Services Directors
Association of Regional Center Agencies

"Building Partnerships, Supporting Choices"

DEPARTMENT OF DEVELOPMENTAL SERVICES

1600 NINTH STREET, Room 320 MS 3-8
SACRAMENTO, CA 95814
TTY (916) 654-2054 (For the Hearing Impaired)
(916) 654-1954



December 21, 2020 -

TO: REGIONAL CENTER EXECUTIVE DIRECTORS

SUBJECT: RATE INCREASES EFFECTIVE JANUARY 1, 2021

The purpose of this correspondence is to provide information on rate increases, effective January 1, 2021. Pursuant to Assembly Bill (AB) 79 (Chapter 11, Statutes of 2020), the service codes specified in Enclosure A and further described below will receive a percentage-based rate increase. Additionally, due to an increase in the State's minimum wage under Senate Bill (SB) 3, many vendors will either receive, or be eligible to request, a rate increase if necessary to adjust employees' pay to comply with the new minimum wage.

Rate Increases Pursuant to AB 79

AB 79 provided the Department of Developmental Services (Department) with time-limited funding to provide applicable vendors with a rate increase, effective January 1, 2021 through December 31, 2021. These rate increases are contingent upon approval from the Centers for Medicare and Medicaid Services for matching federal funds. The department is awaiting federal approval and will notify regional centers once approval is obtained. The rate increases shall be suspended at the end of the effective period unless certain conditions, as specified in AB 79, apply.

Pursuant to Welfare and Institutions (W&I) Code section 4691.12(b), the rate increases only apply to:

- Independent Living Programs, Service Code 520;
- Infant Development Programs, Service Code 805; and
- Early Start Specialized Therapeutic Services, Service Code 116.

Regional centers shall adjust rates for vendors of traditional services as well as vendors who provide services utilizing the Alternative Nonresidential Services monthly rates as applicable. These rate increases will be applied as a percentage to provider rates in effect on December 31, 2020. It is important to note that the rate increases do not apply to providers with usual and customary rates or rates set by other entities, even if a provider's service code is included in Enclosure A.

Regional Center Executive Directors
December 21, 2020
Page two

2021 Minimum Wage Rate Increase

In addition to the rate increases provided under AB 79, effective January 1, 2021, in accordance with SB 3, the minimum wage in California will increase from \$13.00 to \$14.00 per hour for employers with 26 or more employees and from \$12.00 to \$13.00 per hour for employers with 25 or fewer employees.

As authorized by the current state budget and W&I Code sections 4681.6(b), 4691.6(f) and (g), and 4691.9(b), many vendors will either receive, or be eligible to request, a rate increase if necessary to adjust employees' pay to comply with the new minimum wage.

Providers with Rates Set by the Department

The changes in W&I Code referenced above allow Community-Based Day Programs, In-Home Respite Agencies, and Work Activity Programs to submit rate adjustment requests to the Department due to the increase in minimum wage. To request a rate adjustment, providers of these services must submit to the Department information on only those costs necessary to increase an employee's actual hourly wage to the new minimum wage rate and associated mandated employer costs (e.g., Social Security, Medicare, and Workers' Compensation). Vendors must submit actual wage and mandated employer cost information for affected employees only and total program units of service provided for the period of January, February, and March 2020, or an applicable period of up to three (3) months from January through August 2020. The Department will provide regional centers with a copy of letters sent to their vendors in response to rate adjustment requests.

Vendors may begin submitting requests to the Department, with a copy to the vendoring regional center. However, all rate adjustment requests should be received by the Department no later than March 1, 2021. General information about the increase in minimum wage, as well as detailed instructions and a workbook for submitting rate adjustment requests to the Department, can be found at the following website: www.dds.ca.gov/rc/vendor-provider/minimum-wage/.

Providers with Rates Set through Negotiation by the Regional Centers

Statute allows regional centers to negotiate rate adjustments with providers in order to pay employees no less than the minimum wage effective January 1, 2021. The rate adjustment must be specific to the unit of service that is affected by the new minimum wage and shall only include those costs necessary to increase an employee's actual hourly wage to the new minimum wage rate and associated mandated employer costs (e.g., Social Security, Medicare, and Workers' Compensation). Regional centers may use a worksheet similar to the one developed by the Department referenced above to assist in processing negotiated rate adjustment requests, and must maintain documentation on the process for granting any rate adjustment associated with minimum wage. Vendors should submit rate adjustment requests to the vendoring regional center by March 1, 2021.

Regional Center Executive Directors
December 21, 2020
Page three

By April 30, 2021, regional centers must provide the Department information on all rate adjustments negotiated with vendors. The Department will follow up with regional centers on the process for reporting the needed information.

Providers with Alternative Nonresidential Services Monthly Rates

Vendors utilizing the Alternative Nonresidential Services Model during the COVID-19 State of Emergency and therefore have an associated monthly rate may also be eligible for the minimum wage increase. The minimum wage worksheet includes a section for calculating a rate adjustment for monthly rates. Providers with rates set by the department will need to submit their rate adjustment request as outlined in the "Providers with Rates Set by the Department" section of this letter. The Department will, upon review and approval of submitted rate adjustment requests, provide the regional center a copy of the rate adjustment approval letter and to the provider notifying them of the rate increase amount. The regional center will be responsible for applying the rate increase amount to the monthly rate. Providers with rates set through negotiation with the regional center shall follow the same instructions outlined in the "Providers with Rates Set through Negotiation by the Regional Centers" section of this letter. Regional centers will process the rate adjustment request and notify providers of their new rate.

Providers with Other Rates

Rates updated as applicable for the following services, effective January 1, 2021, are as follows:

- In-Home Respite Worker (service code 864)
 - o The new rate, effective January 1, 2021, is \$19.18 per consumer hour.
- Voucher and Participant-Directed Respite (service codes 420 and 465)
 - o The new rate, effective January 1, 2021, is \$19.18 per consumer hour.
- Non-Mobile Supplemental Staffing (Reimbursement pursuant to Title 17, California Code of Regulations section 57530)
 - o The new rate for service codes 505 and 525 is \$1.68 per consumer hour.
 - o The new rate for service codes 510 and 515 is \$1.80 per consumer hour.

Rate Schedules

Enclosed are updated rate schedules, effective January 1, 2021, reflecting all applicable rate increases:

- Enclosure B – Alternative Residential Model (ARM) Rates
- Enclosure C – Community-Based Day Program and In-Home Respite Agency Rates

Regional Center Executive Directors
December 21, 2020
Page four

Notification to Providers

The Department will notify applicable community-based day programs and in-home respite agencies of their new rates for the AB 79 and/or minimum wage rate increases; regional centers will also receive this information including the minimum wage rate increase for Alternative Services providers so that provider rates can be adjusted. Regional centers will need to notify the community care facilities and all other applicable service providers of the new rates and make the necessary rate adjustments. As mentioned above, regional centers will need to notify providers of applicable services utilizing the Alternative Nonresidential Services monthly rates, of their new rate with the applicable rate increases

If you have any questions regarding this correspondence, please contact Yasir Ali, Chief, Rates and Fiscal Support Section, at (916) 654-2302 or yasir.ali@dds.ca.gov.

Sincerely,

Original signed by

MARICRIS ACON
Deputy Director
Federal Programs Division

Enclosures

cc: Regional Center Administrators
Regional Center Chief Counselors
Regional Center Community Services Directors
Association of Regional Center Agencies
Nancy Bargmann, Department of Developmental Services
Carla Castañeda, Department of Developmental Services
Brian Winfield, Department of Developmental Services
Jim Knight, Department of Developmental Services
LeeAnn Christian, Department of Developmental Services

Regional Center Executive Directors
December 21, 2020
Page five

bcc: DDS Application Support Team (AST)
Betty Lai, Department of Developmental Services
January Crane, Department of Developmental Services
Greg Nabong, Department of Developmental Services
Kimberlee NaborsGross, Department of Developmental Services
Linda Brice, Department of Developmental Services

ARCA Budget Position

ATTACHMENT
4

ISSUE: ARCA position on the recently released Governor's Budget for FY 21-22

BACKGROUND: The Governor released his January Budget proposal (also known as the "November Estimate") for FY 21-22 on Friday, January 8. In advance of preliminary Budget hearings in both the Senate and Assembly, ARCA needs to develop its response to the proposed Budget.

ANALYSIS/DISCUSSION:

Ahead of release of the FY 21-22 Budget, ARCA joined the Lanterman Coalition in the following priorities:

- Continuation of funding levels for service providers, including supplemental provider rate increases that could sunset as early as 12/31/21;
- Enhancing funding for service coordinators so that regional centers can comply with current federal agreements on caseload ratios; and,
- A uniform rate adjustment in response to increases in statewide minimum wage that would allow providers to pay competitive wages.

Major Policy Issues in Governor's January Budget:

- No reduction in OPS in FY 20-21 despite reduction in anticipated population by 8,534
 - Staff Recommendation: Express appreciation for the retention of these funds that are needed to support critical pandemic response.
- \$26.7 million decrease in budgeted funds for provider rate increases due to 1/1/21 statewide minimum wage adjustment
 - Staff Recommendation: Note this proposal highlights the need to revise the minimum wage adjustment processes.
- \$510.5 million increase to reflect an extension of sunsets on provider rate increases and the Uniform Holiday Schedule suspension.
 - Staff Recommendation: Express appreciation for the proposal and note the need to eliminate rather than extend these sunsets to improve funding predictability
- \$5.3 million for Community Navigator programs at Family Resource Centers to support diverse communities
 - Staff Recommendation: Discuss and develop position during ARCA meetings in January 2021.
- \$4.5 million for Systemic, Therapeutic, Assessment, Resources and Treatment (START) Training
 - Staff Recommendation: Support the provision of funding for this promising model at four additional regional centers.
- \$2 million for 21 Regional Center Emergency Coordinator positions
 - Staff Recommendation: Discuss and develop position during ARCA meetings in January 2021.
- \$1.6 million for making 15 RC positions permanent to support multi-agency foster children
 - Staff Recommendation: Support this proposal.
- \$534k for 5 Forensic Specialists in addition to \$3.2 million in POS to support this population
 - Staff Recommendation: Discuss and develop position during ARCA meetings in January 2021.
- DDS positions at headquarters to support forensic and Electronic Visit Verification work and at PDC to support additional forensic work.
 - Staff Recommendation: Discuss and develop position during ARCA meetings in January 2021.

RECOMMENDATIONS: To develop positions on the Governor's January Budget for FY 20-21 for development into a formal position letter at a later date.

ATTACHMENT(S): *Governor's Budget Highlights*

ATTACHMENT
H

Department of Developmental Services

Governor's Budget Highlights



**Gavin Newsom
Governor
State of California**

**Mark Ghaly MD, MPH
Secretary
California Health and Human Services Agency**

**Nancy Bargmann
Director
Department of Developmental Services**

January 2021

AFTAC BUDGET
W**DEPARTMENT OF DEVELOPMENTAL SERVICES
2021 GOVERNOR'S BUDGET HIGHLIGHTS**

The Department of Developmental Services is responsible for administering the Lanterman Developmental Disabilities Services Act (Lanterman Act). The Lanterman Act provides for the coordination and provision of services and supports to enable people with developmental disabilities to lead more independent, productive, and integrated lives. Additionally, the Early Start Program provides for the delivery of services to infants and toddlers at risk of having a developmental disability. The Department carries out its responsibilities through contracts with 21 community-based, non-profit corporations known as regional centers, as well as through state-operated homes and facilities.

The number of individuals served by regional centers (consumers) is expected to be 357,819 in the current year and increase to 386,431 in Fiscal Year (FY) 2021-22. These figures include an estimated 322 individuals served in state-operated facilities as of July 1, 2021. The current year estimate reflects a reduction of 8,534 consumers when compared to the Enacted Budget, which is primarily due to a reduction in new consumer referrals which coincided with the beginning of the novel coronavirus (COVID-19) pandemic.

The Governor's Budget supports the additional needs of consumers throughout the public health crisis and reflects the need for additional supports for individuals where they live due to COVID-19 stay-at-home guidelines.

2021 GOVERNOR'S BUDGET SUMMARY

The Governor's Budget updates the Department's FY 2020-21 budget to include \$9.8 billion total funds (\$5.9 billion General Fund [GF]) and includes \$10.5 billion (\$6.5 billion GF) for FY 2021-22; a net increase of \$665.5 million (\$587.7 million GF) over the updated FY 2020-21 budget.

In addition to caseload and utilization, the proposed FY 2021-22 funding supports the following new and updated items:

- Anticipated costs reflecting the ongoing response to COVID-19 (\$265.1 million TF, \$183.2 million GF).
- Extension of the provider supplemental rates and the Uniform Holiday Schedule suspension through December 31, 2022 (\$510.5 million TF, \$297.0 million GF).
- Ongoing resources for regional center coordination with state and local entities supporting foster youth (\$7.4 million TF, \$4.6 million GF).
- Ongoing resources to support emergency planning and preparation coordination by regional centers (\$2 million TF, \$1.4 million GF).
- Additional resources to support community navigators and improve access to generic and regional center services (\$5.3 million TF, \$3.2 million GF).
- Full-year implementation of the expanded diversion program services (\$4.3 million TF, \$2.9 million GF).

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LADEPARTMENT OF DEVELOPMENTAL SERVICES
2021-2022 Governor's BudgetProgram Highlights
(Dollars in Thousands)

	FY 2020-21*	FY 2021-22*	Difference
Community Services Program			
Regional Centers	\$9,368,590	\$10,038,087	\$669,497
Totals, Community Services	\$9,368,590	\$10,038,087	\$669,497
General Fund	\$5,521,629	\$6,108,245	\$586,616
Program Development Fund (PDF)	837	1,876	1,039
Developmental Disabilities Svs Acct	150	150	0
Federal Trust Fund	54,307	54,307	0
Reimbursements	3,790,927	3,872,769	81,842
Mental Health Services Fund	740	740	0
State Operated Facilities Program			
Personal Services	\$233,958	\$259,253	\$25,295
Operating Expense & Equipment	129,745	84,858	(44,887)
Total, State Operated Facilities	\$363,703	\$344,111	(\$19,592)
General Fund	\$315,616	\$308,947	(\$6,669)
Federal Trust Fund	0	0	0
Lottery Education Fund	126	126	0
Reimbursements	47,961	35,037	(12,924)
Headquarters Support			
Personal Services	\$75,244	\$84,452	\$9,208
Operating Expense & Equipment	32,704	39,105	6,401
Total, Headquarters Support	\$107,948	\$123,557	\$15,609
General Fund	\$65,768	\$73,491	\$7,723
Federal Trust Fund	2,715	2,742	27
PDF	412	413	1
Reimbursements	38,553	46,411	7,858
Mental Health Services Fund	500	500	0
Totals, All Programs	\$9,840,241	\$10,505,755	\$665,514
Total Funding			
General Fund	\$5,903,013	\$6,490,683	\$587,670
Federal Trust Fund	57,022	57,049	27
Lottery Education Fund	126	126	0
PDF	1,249	2,289	1,040
Developmental Disabilities Svs Acct	150	150	0
Reimbursements	3,877,441	3,954,217	76,776
Mental Health Services Fund	1,240	1,240	0
Totals, All Funds	\$9,840,241	\$10,505,755	\$665,514
Caseloads			
State Operated Facilities	302	322	20
Regional Centers	357,819	386,431	28,612
Departmental Positions			
State Operated Facilities	1,953.2	1,985.7	32.5
Headquarters**	516.0	517.0	1.0

*Total Expenditures do not reflect the statewide item for Employee Retention Incentives of \$1.5 million and \$15.7 million in 2020-21. The incentives were added by the 2016 Budget Act and displayed as a Carryover/Re-appropriation in the Governor's Budget Galley. Above figures do not include Capital Outlay.

**Departmental positions are from the Salaries and Wages Schedule Reconciliation.

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COMMUNITY SERVICES PROGRAM

FY 2020-21

Costs and Fund Sources

The FY 2020-21 updated Regional Center budget includes \$9.4 billion (\$5.5 billion GF), a net increase of \$56.0 million (\$64.0 million GF) as compared to the Enacted Budget. This includes a projected \$57.4 million increase in Purchase of Services (POS) expenditures. The updated budget also includes a decrease of \$1.5 million in Operations cost.

Costs and Fund Sources <i>(Dollars in Thousands)</i>			
	Enacted Budget	FY 2020-21	Difference
Operations	\$908,763	\$907,268	(\$1,495)
Purchase of Services	8,382,779	8,440,225	57,446
Early Start - Other Agency Costs	19,094	19,094	0
Early Start Family Resource Services	2,003	2,003	0
Total Costs	\$9,312,639	\$9,368,590	\$55,951
General Fund (GF)	\$5,457,660	\$5,521,629	\$63,969
<i>GF Match</i>	3,180,149	2,767,145	(413,004)
<i>GF Other</i>	2,277,511	2,754,484	476,973
Reimbursements	3,797,502	3,790,927	(6,575)
Program Development Fund	2,280	837	(1,443)
Developmental Disabilities Services Account	150	150	0
Mental Health Services Fund	740	740	0
Federal Funds	54,307	54,307	0
Fund Sources	\$9,312,639	\$9,368,590	\$55,951

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Population

The updated current year caseload projections reflect a net decrease of 8,534 consumers as compared to the Enacted Budget. The decrease is primarily attributed to a reduction in new consumer referrals and a resulting decrease in caseload beginning with the onset of the COVID-19 pandemic.

	Enacted Budget	FY 2020-21	Difference
CASELOAD			
Active (Age 3 & Older)	316,153	313,354	(2,799)
Total Early Start (Birth through 35 Months)	50,200	44,465	(5,735)
Total Community Caseload	366,353	357,819	(8,534)

Regional Center Operations – Caseload

To support regional centers in addressing changes to the demand for services created by the COVID-19 pandemic, and address the anticipated backlog in new referrals, regional center operations were not adjusted for the lower caseload. The portion of the regional center operations budget driven by changes in caseload reflects a net increase of \$147,000 (\$10.0 million GF). This increase is mostly attributed to the enhanced caseload ratio for a higher number of consumers moving from more restrictive settings.

	Enacted Budget	FY 2020-21	Difference
Operations - Caseload	<i>(Dollars in Thousands)</i>		
Core Staffing	\$694,519	\$694,577	\$58
Federal Compliance	48,127	48,127	0
Projects	30,828	30,915	87
Intermediate Care Facility-Developmentally Disabled (ICF-DD) Administration Fee	1,780	1,782	2
Total Operations - Caseload	\$775,254	\$775,401	\$147

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Regional Center Operations - Policy

There is a net decrease of \$1.6 million (\$5.0 million GF) in policy expenditures as compared to the Enacted Budget. This is primarily driven by a decrease of \$1.7 million in the Medicaid Claiming Adjustment item, related to consumers not eligible for federal reimbursements.

Operations Policy			
<i>(Dollars in Thousands)</i>			
Operations	Enacted Budget	FY 2020-21	Difference
Ongoing Operations Policy Items	\$86,866	\$86,866	\$0
DC Closure Ongoing Workload	8,302	8,302	0
Self-Determination Program OPS	4,073	4,073	0
Specialized Caseload Ratios	3,800	3,800	0
Specialized Home Monitoring	6,842	6,930	88
Trauma Informed Services for Foster Youth	1,600	1,600	0
Medicaid Claiming Adjustment OPS	22,026	20,296	(1,730)
Total Operations Policy	\$133,509	\$131,867	(\$1,642)

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Purchase of Service (POS) - Caseload

Updated POS expenditures reflect a net increase of \$386.9 million (\$319.6 million GF) as compared to the Enacted Budget. It should be noted that funding for some policy items (e.g. COVID-19 response, SB 3 Minimum Wage 2020) previously displayed as separate policy items in the enacted Budget, are now incorporated in the updated FY 2020-21 figures displayed below. The primary driver is the estimated need for additional supports for individuals where they live due to COVID-19 stay-at-home guidelines. Increases are reflected in the Community Care Facilities, Support Services and In-Home Respite categories in the table below.

Purchase of Services Caseload (Utilization and Growth) (Dollars in Thousands)				
	Enacted Budget	FY 2020-21	Difference	Percent Change
Community Care Facilities	\$1,941,646	\$2,175,401	\$233,755	12.0%
Medical Facilities	19,884	22,744	2,860	14.4%
Day Programs	1,177,419	1,184,415	6,996	0.6%
Habilitation	153,169	140,235	(12,934)	(8.4%)
Work Activity Program	27,190	24,537	(2,653)	(9.8%)
Supported Employment	81,700	77,617	(4,083)	(5.0%)
Program - Group				
Supported Employment	44,279	38,081	(6,198)	(14.0%)
Program - Individual				
Transportation	414,983	393,945	(21,038)	(5.1%)
Support Services	1,790,612	1,849,308	58,696	3.3%
In-Home Respite	691,796	810,063	118,267	17.1%
Out of Home Respite	53,659	50,463	(3,196)	(6.0%)
Health Care	184,043	186,808	2,765	1.5%
Miscellaneous	595,806	596,544	738	0.1%
Quality Assurance Fees	9,612	9,623	11	0.1%
TOTAL	\$7,032,629	\$7,419,549	\$386,920	5.5%

ATTACHMENT H

POS - Policy

There is a net decrease of \$329.5 million (\$260.5 million GF) in policy related expenditures as compared to the Enacted Budget. This is primarily driven by the following

- The decrease of \$360.8 million for items displayed in policy in the Enacted Budget, including SB 3 Minimum Wage 2020 and Increased Costs for Covid-19, are now displayed in various POS caseload categories in this estimate.
- Medicaid Claiming Adjustment: Decrease of \$38.9 million (\$75.1 million GF) reflects updated data associated with this adjustment for consumers not eligible for federal reimbursements.
- Provider Supplemental Rate Increases: Increase of \$6.4 million (\$13.4 million GF decrease) based on updated expenditure data.
- SB 3 Minimum Wage Increase – January 2021: Decrease of \$26.7 million (\$12.4 million GF) based on updated expenditure data.
- Increased Costs for COVID-19: Increase of \$87.9 million (\$25.9 million GF) based on updated expenditure data. The total included for the impacts of COVID-19 is \$342 million. Of this total, \$172 million is incorporated in the POS – Caseload figures above; the remaining \$170 million is reflected below.
- Health Facility Rate Increase (New Policy): Increase of \$673,000 GF is due to a rate increase provided by the Department of Health Care Services.
- Youth Returning Out-of-State Foster Care (New Policy): Increase of \$900,000 (\$500,000 GF) to support youth in their transition back to California.

Policy			
<i>(Dollars in Thousands)</i>			
Purchase of Services (POS)	Enacted Budget	FY 2020-21	Difference
Ongoing Purchase of Services Policy Items	\$46,000	\$46,000	\$0
BHT - Consumers with no Autism Spectrum Disorder Diagnosis*	(6,955)	0	6,955
Early Start Co-Pays*	1,000	0	(1,000)
EBSHs with DESP	7,500	7,500	0
Electronic Visit Verification Penalty	5,219	5,219	0
Provider Supplemental Rate Increases POS	430,308	436,669	6,361
SB 3 Minimum Wage Increase: Effective January 1, 2020*	194,754	0	(194,754)
SB 3 Minimum Wage Increase: Effective January 1, 2021	120,323	93,619	(26,704)
Uniform Holiday Schedule	51,511	52,639	1,128
Increased Costs for COVID 19 POS	254,101	170,000	(84,101)
Health Facility Rate Increase	0	673	673
Youth Returning from Out-of-State Foster Care	0	900	900
Medicaid Claiming Adjustments POS	246,389	207,457	(38,932)
Total POS Policy	\$1,350,150	\$1,020,676	(\$329,474)

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Reimbursements

The updated current year includes a net decrease of \$6.6 million in reimbursements as compared to the Enacted Budget. Adjustments are reflected in the table below:

Reimbursements <i>(Dollars in Thousands)</i>			
	Enacted Budget	FY 2020-21	Difference
Home and Community-Based Services (HCBS) Waiver	\$2,712,285	\$2,682,158	(\$30,127)
HCBS Waiver Administration	17,489	17,390	(99)
Medicaid Administration	14,553	18,168	3,615
Targeted Case Management (TCM)	255,116	253,302	(1,814)
TCM Administration	8,137	0	(8,137)
Title XX Block Grant	213,421	213,421	0
(1) Social Services	136,264	136,264	0
(2) Temporary Assistance for Needy Families	77,157	77,157	0
ICF-DD	65,648	65,901	253
Quality Assurance Fees (QAF)	10,502	10,514	12
1915(i) SPA	435,422	483,458	48,036
Early Periodic Screening Diagnosis and Treatment	34,601	28,299	(6,302)
Behavioral Health Treatment Fee-for-Service	13,806	13,492	(314)
Self-Determination Program (SDP) Waiver	16,522	4,824	(11,698)
TOTAL	\$3,797,502	\$3,790,927	(\$6,575)

Federal Funds

There are no updates to Federal Funds in the Governor's Budget.

Federal Funds <i>(Dollars in Thousands)</i>			
	Enacted Budget	FY 2020-21	Difference
Early Start/Part C Grant	\$53,106	\$53,106	\$0
Foster Grandparent Program	1,201	1,201	0
TOTAL	\$54,307	\$54,307	\$0

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FY 2021-22

Costs and Fund Sources

The FY 2021-22 proposed Regional Center budget includes \$10.0 billion (\$6.1 billion GF), a net increase of \$669.5 million (\$586.6 million GF) as compared to the updated current year. The increase in GF is primarily driven by the assumed December 31, 2021 suspension of the temporary 6.2 percent enhanced Federal Medical Assistance Percentage (FMAP) authorized by the Families First Coronavirus Response Act.

Costs and Fund Sources (Dollars in Thousands)			
	FY 2020-21	FY 2021-22	Difference
Operations	\$907,268	\$940,594	\$33,326
Purchase of Services	8,440,225	9,076,396	636,171
Early Start - Other Agency Costs	19,094	19,094	0
Early Start Family Resource Services	2,003	2,003	0
Total Costs	\$9,368,590	\$10,038,087	\$669,497
General Fund (GF)	\$5,521,629	\$6,108,245	\$586,616
<i>GF Match</i>	2,767,145	3,205,542	438,397
<i>GF Other</i>	2,754,484	2,902,703	148,219
Reimbursements	3,790,927	3,872,769	81,842
Program Development Fund	837	1,876	1,039
Developmental Disabilities Services Account	150	150	0
Mental Health Services Fund	740	740	0
Federal Funds	54,307	54,307	0
Fund Sources	\$9,368,590	\$10,038,087	\$669,497

Population

The Department is forecasting an increase of 28,612 consumers as compared to the updated current year. The increase assumes a return to typical caseload growth subsequent to the decreases in growth related to the COVID-19 pandemic.

	FY 2020-21	FY 2021-22	Difference
CASELOAD			
Active (Age 3 & Older)	313,354	332,465	19,111
Total Early Start (Birth through 35 Months)	44,465	53,966	9,501
Total Community Caseload	357,819	386,431	28,612

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Regional Center Operations - Caseload

The budget year includes \$815.8 million (\$573.7 million GF) for regional center operations, an increase of \$40.4 million (\$31.2 million GF) as compared to the updated current year budget. The increase is mainly attributed to anticipated caseload growth.

	FY 2020-21	FY 2021-22	Difference
Operations - Caseload	<i>(Dollars in Thousands)</i>		
Core Staffing	\$694,577	\$733,525	\$38,948
Federal Compliance	48,127	48,349	222
Projects	30,915	32,106	1,191
Intermediate Care Facility-Developmentally Disabled (ICF-DD) Administration Fee	1,782	1,782	0
Total Operations - Caseload	\$775,401	\$815,762	\$40,361

Regional Center Operations - Policy

The budget year includes \$124.8 million (\$74.6 million GF) for policies impacting regional center operations, a decrease of \$7.0 million (\$1.7 million GF increase) compared to the updated current year.

- Specialized Caseload Ratios: Increase of \$400,000 (\$274,000 GF) reflects an increase in the number of consumers with complex needs.
- Specialized Home Monitoring: Increase of \$470,000 (\$320,000 GF) – Updated for monitoring additional Enhanced Behavioral Support and Community Crisis Homes.
- Systemic, Therapeutic, Assessment, Resources and Treatment Training (New Policy): Increase of \$4.5 million (\$3.2 million GF) to support individuals in their current residential arrangement and prevent disruptions and admissions into more restrictive settings.
- Regional Center Emergency Coordinators (New Policy): Increase of \$2.0 million (\$1.4 million GF) for 21 emergency coordinator positions to coordinate emergency preparedness, response, and recovery activities for community consumers.
- Community Navigators (New Policy): Increase of \$5.3 million (\$3.2 million GF) to implement a statewide navigator model to increase access to and utilization of needed services in diverse communities.
- Medicaid Claiming Adjustments: Decrease of \$20.3 million GF as the needed adjustments were completed in the current year.
- Forensic Diversion: Increase of \$534,000 (\$363,000 GF) is for five forensic specialist positions to support the expanded multifaceted forensic diversion program.

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Operations Policy			
<i>(Dollars in Thousands)</i>			
Operations	FY 2020-21	FY 2021-22	Difference
Ongoing Operations Policy Items	\$86,866	\$86,866	\$0
DC Closure Ongoing Workload	8,302	8,302	0
Self-Determination Program OPS	4,073	4,073	0
Specialized Caseload Ratios	3,800	4,200	400
Specialized Home Monitoring	6,930	7,400	470
Trauma Informed Services for Foster Youth	1,600	1,600	0
START Training	0	4,540	4,540
Regional Center Emergency Coordinators	0	2,017	2,017
Community Navigators	0	5,300	5,300
Medicaid Claiming Adjustments OPS	20,296	0	(20,296)
Forensic Diversion	0	534	534
Total Operations Policy	\$131,867	\$124,832	(\$7,035)

Purchase of Services (POS) Caseload

The budget year includes \$8.0 billion (\$5.0 billion GF) for purchase of services, an increase of \$556.6 million (\$446.5 million GF), or a 7.5 percent increase, as compared to the updated current year. The net increase is primarily due to continued caseload and utilization changes in various budget categories. It should be noted that the impacts of the COVID-19 pandemic on POS expenditures had a significant effect on 'Difference' and 'Percent Change' comparisons to the current year displayed below.

Purchase of Services Caseload (Utilization and Growth)				
<i>(Dollars in Thousands)</i>				
	FY 2020-21	FY 2021-22	Difference	Percent Change
Community Care Facilities	\$2,175,401	\$2,229,993	\$54,592	2.6%
Medical Facilities	22,744	22,412	(332)	(1.5%)
Day Programs	1,184,415	1,251,147	66,732	5.6%
Habilitation	140,235	141,241	1,006	0.7%
<i>Work Activity Program</i>	24,537	20,281	(4,256)	(17.3%)
<i>Supported Employment</i>	77,617	74,064	(3,553)	(4.6%)
<i>Program - Group</i>				
<i>Supported Employment</i>	38,081	46,896	8,815	23.1%
<i>Program - Individual</i>				
Transportation	393,945	419,210	25,265	6.4%
Support Services	1,849,308	2,023,618	174,310	9.4%
In-Home Respite	810,063	928,188	118,125	14.6%
Out of Home Respite	50,463	57,437	6,974	13.8%
Health Care	186,808	254,266	67,458	36.1%
Miscellaneous	596,544	639,047	42,503	7.1%
Quality Assurance Fees	9,623	9,623	0	0.0%
TOTAL	\$7,419,549	\$7,976,182	\$556,633	7.5%

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POS - Policy

The budget year includes \$1.1 billion (\$449.6 million GF) for policies impacting regional center purchase of services, an increase of \$79.5 million (\$107.3 million GF) as compared to the updated current year.

- Enhanced Behavioral Support Home (EBSH) with Delayed Egress and Secured Perimeters (DESP): Decrease of \$7.5 million GF adjusts for one-time funding in 2020-21.
- Electronic Visit Verification Penalty Payment: Increase of \$603,000 GF based on updated expenditure data.
- Provider Supplemental Rate Increase: Increase of \$18 million (\$14.8 million GF) based on updated expenditure data.
- SB 3 Minimum Wage Increase, January 1, 2021: Increase of \$105.0 million (\$55.1 million GF) represents full year implementation of the policy and updated expenditures.
- Uniform Holiday Schedule: Increase of \$3.3 million (\$2.1 million GF) for based on updated expenditure data.
- COVID-19 Costs: An increase of \$5.0 million (\$1.0 million GF decrease) associated with costs to support consumers diagnosed with, exposed to, or at high risk of COVID-19.
- Health Facility Rate Increase: Decrease of \$673,000 GF reflects the anticipated end of the temporary rate increase provided by the Department of Health Care Services.
- SB 3 Minimum Wage Increase, January 1, 2022 (New Policy): Increase \$159.2 million (\$83.7 million GF) for increase of the minimum wage from \$14.00 to \$15.00, effective January 1, 2022.
- Youth Returning from Out-of-State Foster Care: Increase of \$900,000 (\$500,000 GF) to support youth in their transition back to California.
- Medicaid Claiming Adjustments: Decrease of \$207.5 million GF as the needed adjustments were completed in the current year.
- Forensic Diversion: Increase of \$3.2 million (\$2.0 million GF) is for a contractor to provide wrap-around services to individuals with IDD.

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Policy			
<i>(Dollars in Thousands)</i>			
Purchase of Services (POS)	FY 2020-21	FY 2021-22	Difference
Ongoing Purchase of Services Policy Items	\$46,000	\$46,000	\$0
EBSHs with DESP	7,500	0	(7,500)
Electronic Visit Verification Penalty	5,219	5,822	603
Provider Supplemental Rate Increases POS	436,669	454,634	17,965
SB 3 Minimum Wage Increase: Effective January 1, 2021	93,619	198,626	105,007
Uniform Holiday Schedule	52,639	55,895	3,256
Increased Costs for COVID 19 POS	170,000	175,000	5,000
Health Facility Rate Increase	673	0	(673)
SB 3 Minimum Wage Increase: Effective January 1, 2022	0	159,237	159,237
Youth Returning from Out-of-State Foster Care	900	1,800	900
Medicaid Claiming Adjustments POS	207,457	0	(207,457)
Forensic Diversion	0	3,200	3,200
Total POS Policy	\$1,020,676	\$1,100,214	\$79,538

Reimbursements

The budget year includes \$3.9 billion in reimbursements, an increase of \$81.8 million in as compared to the updated current year. Adjustments are reflected in the table below and include the impact of assumed December 31, 2021 suspension of the temporary 6.2 percent enhanced Federal Medical Assistance Percentage (FMAP) authorized by the Families First Coronavirus Response Act.

Reimbursements			
<i>(Dollars in Thousands)</i>			
	FY 2020-21	FY 2021-22	Difference
Home and Community-Based Services (HCBS) Waiver	\$2,682,158	\$2,767,125	\$84,967
HCBS Waiver Administration	17,390	19,903	2,513
Medicaid Administration	18,168	18,168	0
Targeted Case Management (TCM)	253,302	251,204	(2,098)
Title XX Block Grant	213,421	213,421	0
(1) Social Services	136,264	136,264	0
(2) Temporary Assistance for Needy Families	77,157	77,157	0
ICF-DD	65,901	62,266	(3,635)
Quality Assurance Fees (QAF)	10,514	10,514	0
1915(i) SPA	483,458	466,268	(17,190)
Early Periodic Screening Diagnosis and Treatment	28,299	38,117	9,818
Behavioral Health Treatment Fee-for-Service	13,492	13,492	0
Self-Determination Program (SDP) Waiver	4,824	12,291	7,467
TOTAL	\$3,790,927	\$3,872,769	\$81,842

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Federal Funds

The budget year includes \$54.3 million in Federal Funds, which is consistent with the updated current year amount.

Federal Funds <i>(Dollars in Thousands)</i>			
	FY 2020-21	FY 2021-22	Difference
Early Start/Part C Grant	\$53,106	\$53,106	\$0
Foster Grandparent Program	1,201	1,201	0
TOTAL	\$54,307	\$54,307	\$0

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STATE OPERATED FACILITIES

FY 2020-21

The FY 2021-22 updated State Operated Facilities budget includes \$363.7 million (\$315.6 million GF), a net decrease of \$19.1 million (\$18.2 million GF) as compared to the Enacted Budget. The decrease reflects various control section adjustments.

Costs and Fund Sources (Dollars in Thousands)			
	Enacted Budget	FY 2020-21	Difference
Personal Services	\$252,659	\$233,958	(\$18,701)
Operating Expenses and Equipment	121,005	121,265	260
Lease Revenue Bond	9,151	8,480	(671)
Total Costs	\$382,814	\$363,703	(\$19,111)
General Fund (GF)	\$333,860	\$315,616	(\$18,244)
<i>GF Match</i>	42,478	35,416	(7,062)
<i>GF Other</i>	291,383	280,200	(11,183)
Reimbursements	48,762	47,961	(801)
Lottery Fund	192	126	(66)
Fund Sources	\$7,735,113	\$363,703	(\$19,111)

Policy

There is a net decrease of \$19.1 million (\$18.2 million GF) in policy expenditures as compared to the Enacted Budget.

- Control Section 3.90 reduces employee salaries by 9.23 percent effective July 1, 2020, resulting in a decrease of \$22.6 million (\$18.8 million GF).
- Control Section 3.60 reduces employee retirement by \$3.4 million (\$3.1 million GF).
- Item 9800 increases employee compensation by \$5.6 million (\$5.0 million GF).
- Enhanced Federal Funding: A decrease of \$3.1 million GF due to the Families First Coronavirus Act (FFCRA) which provides a temporary 6.2 percentage point increase to California's Federal Medical Assistance Percentage (FMAP).
- Youth Returning from Out-of-State Foster Care (New Policy): Increase of \$2.0 million (\$1.3 million GF) to support youth in their transition back to California.

ATTACHMENTS
14**FY 2021-22**

The budget year includes \$344.1 million (\$308.9 million GF), a net decrease of \$19.6 million (\$6.7 million GF) as compared to the updated current year.

Costs and Fund Sources (Dollars in Thousands)			
	FY 2020-21	FY 2021-22	Difference
Personal Services	\$233,958	\$259,253	\$25,295
Operating Expenses and Equipment	121,265	75,707	(45,558)
Lease Revenue Bond	8,480	9,151	671
Total Costs	\$363,703	\$344,111	(\$19,592)
General Fund (GF)	\$315,616	\$308,947	(\$6,669)
<i>GF Match</i>	35,416	25,471	(9,945)
<i>GF Other</i>	280,200	283,476	3,276
Reimbursements	47,961	35,037	(12,923)
Lottery Fund	126	126	0
Fund Sources	\$363,703	\$344,111	(\$19,592)

Policy

There is a net decrease of \$19.6 million (\$6.7 million GF) in policy expenditures as compared to the updated current year.

- Control Section 3.90 is a one-year reduction, the proposed budget does not reflect the 9.23 percent reduction for 2021-22.
- COVID-19 Response: A net decrease of \$45.9 million (\$30.0 million GF) associated with projected costs to support consumers diagnosed with, exposed to, or at high risk of COVID-19.
- Retention Stipend Reallocation (New Policy): Increase of \$1.0 million GF to pay the remaining employees at Fairview and Sonoma for the accrued retention stipend earned during the closure process.
- Forensic Diversion: Increase of \$0.3 million GF for two senior psychologist specialists.
- Youth Returning from Out-of-State Foster Care: Increase of \$4.0 million (\$2.5 million GF) to support youth in their transition back to California.

Capital Outlay

The Governor's Budget includes \$221,000 GF for installing fire sprinkler system capital outlay project and Porterville Developmental Center.

AT&T
*W***Headquarters****FY 2020-21**

The Governor's Budget includes \$107.9 million (\$65.8 million GF), a net decrease of \$6.9 million (\$4.8 million GF). The decrease is comprised of compensation and retirement reductions from the Control Section 3.90 and Control Section 3.60; and compensation and retirement adjustments approved through the collective bargaining process and included Item 9800 – Employee Compensation Adjustments.

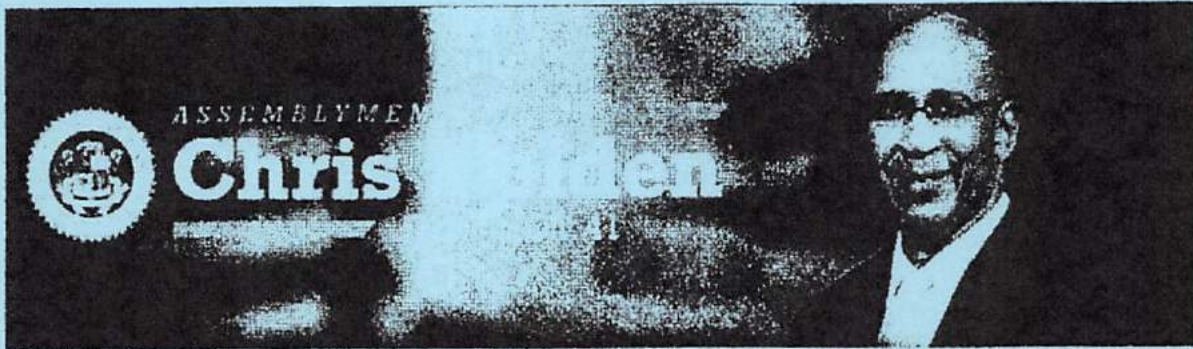
FY 2021-22

The Governor's Budget includes \$123.6 million (\$73.5 million GF) for Headquarters, an increase of \$15.6 million (\$7.7 million GF) compared to the updated current year. The net increase reflects employee compensation and retirement adjustments approved through the collective bargaining process, including Control Section 3.60 and Item 9800-Employee Compensation Adjustments, and two Budget Change Proposals.

- Forensic Diversion: Increase of one (1.0) Attorney III position to implement and assist with the forensic diversion program.
- Electronic Visit Verification: Increase of \$11.4 million (\$3.9 million GF) for state and consultant resources for project management, solution development, and project readiness and approval to complete Project Approval Lifecycle (PAL) processes and to start implementing an EVV Phase II solution that complies with federal requirements.

Hill, Anthony

Subject: FOR IMMEDIATE RELEASE: Assemblymember Chris Holden's Statement on Governor Newsom's 2021-2022 Budget



FOR IMMEDIATE RELEASE:

January 8, 2021

CONTACT:

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Assemblymember Chris Holden's Statement on Governor Newsom's 2021-2022 Budget

Sacramento, CA – Today, Governor Gavin Newsom presented his proposed 2021-2022 Budget. Assemblymember Chris Holden released the following statement:

"Today's budget reflects the challenging times California continues to experience during the COVID-19 Pandemic. I look forward to working with Governor Newsom and my colleagues in the legislature to strengthen and improve the budget to save lives and our economy, while committing to shared priorities like education, affordable housing, and our environment. Our focus, however, at this moment must continue to be the health and well-being of all Californians during this COVID-19 Pandemic.

First, I am encouraged to see the Governor has taken my request to ensure the supplemental wage increase for developmental services are not suspended at the end of the year. We sent a letter to the Governor highlighting the Rate Study that shows the Intellectual and Developmental Disability community was underfunded by \$1.4 billion, and stressed the need to extend the supplemental wage increase until the rate methodology can be permanently fixed. The budget now reflects an extension of the sunset date to the end of 2022. Without this extension thousands of service providers would be at risk shutting their doors. Families losing care for their loved ones with intellectual and developmental disabilities community, especially during a pandemic, would be catastrophic.

Intellectual and developmental disability service providers have gone above and beyond to serve their clients – making sacrifices in their own lives while being paid menial wages due to an outdated reimbursement system. We stepped in to ask the Governor to make a decision in the budget to value and honor the work of these employees by extending the rate increase, and today, we are one step closer to ensuring the intellectual and developmental disability community has what they need to continue to provide much needed services to our loved ones.

After almost a year of living through this Pandemic nightmare, it's clear that disadvantaged communities are disproportionately affected, whether directly through higher cases, hospitalizations, and deaths or indirectly through lower education quality due to lack of resources. I applaud the Governor for recognizing these discrepancies and look forward to working with him to ensure a just recovery.

The Governor's proposed \$372 million to speed up administration of vaccines across all of California's 58 counties is essential to getting us out of the Pandemic, which will allow us to adequately address all other issues.

The proposed \$14 billion investment in our economic recovery are urgently needed for those folks seeking relief from the loss of their jobs or business to the Pandemic.

The Governor is proposing a historic level of investments in education totaling over \$90 billion for K-12 in addition to a higher education tuitions freeze. We simply cannot let the Pandemic prevent us from investing in our future.

As we continue to experience the effects of climate change like catastrophic wildfires among others disasters, Governor Newsom's proposed \$1.5 billion comprehensive strategy to achieve the state's zero-emission vehicle goals by 2035 and 2045 shows his continued commitment to reducing our greenhouse gas emissions. The proposed additional \$1 billion fire prevention that maximizes technology and science-based approaches to protect state forestlands is vital to preventing extreme wildfire events."

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At your service,

Garo Manjikian
Communications Director
Assemblymember Chris Holden
41st Assembly District
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At your service,

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237 903

ATTACHMENT
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STATE CAPITOL
SACRAMENTO CA 95814
(916) 651-4017

California State Senate

SENATOR
JOHN LAIRD
SEVENTEENTH SENATE DISTRICT



January 8, 2021

Contact: Richard Stapler -- 916 549 9630
Richard.Stapler@sen.ca.gov

Statement by State Senator John Laird (D-Santa Cruz) on Governor's Budget Proposal

SACRAMENTO – The chair of the Senate Budget Subcommittee on Education Sen. John Laird (D-Santa Cruz) made the following statement today on Gov. Gavin Newsom's January budget proposal for 2021-22:

"I want to thank Gov. Newsom and his staff for their work so far on presenting a realistic draft spending blueprint for the 2021-22 fiscal year. As with the governor, I very much look forward to working with him and his team as California faces unprecedented challenges in getting back on track. This budget wisely commits to assistance for small businesses, greater support for public health programs, a good working plan to reopen schools, as well as addressing non-COVID related threats like climate change impacts.

I am pleased with the governor's emphasis on safely reopening schools and feel this plan is a good place to work from. I know teachers, non-teaching staff, parents, and administrators have many concerns, so I look forward to working with all of those parties to make sure they are heard and priorities are addressed. What is certain is that getting teachers vaccinated sooner rather than later will help get California on the right path to recovery, and ensure our students aren't left behind due to COVID-19. Getting all students safely back into the classroom will remain a top priority.

While we confront this once-in-a-lifetime crisis and the many challenges it brings, we must also be mindful to manage the many other challenges we face like the near year-round wildfire season that is caused by climate change. The governor's spending proposal for wildfires – both for fighting and preventing fires – is well conceived. I know myself and the residents in my district who were terrorized by fires in 2020 will be carefully scrutinizing this part of the budget.

I do want to applaud the governor for not overlooking one of California's most vulnerable populations – the developmentally disabled. Ensuring rate increases for Regional Centers for most services to continue past their 2021 sunset date is simply put the right thing to do. Our moral center and obligation to vulnerable people must never waiver, even during these dire times.

Continued – Continued - Continued

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- ▶ One of my earliest mentors, former Congressman Jerry Waldie (D-California), built the foundation for what later became the Lanterman Act. It is heartening to see his work carry on in the way he envisioned it – caring for, improving the lives of, and ensuring personhood for developmentally disabled people.”

Learn more about the draft 2021-22 state budget [here](#).

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ATTACHMENT
K

SAN GABRIEL / POMONA REGIONAL CENTER
Fact Sheet

FISCAL YEAR 2020/21 BUDGET ALLOCATION
(through B-1 Allocation)

			Change
Operations	\$33,928,628	11%	11.0%
Purchase of Services	\$271,407,068	89%	13.0%
TOTAL	\$305,335,696	100%	12.7%

No. of (FTE) Employees (Jan 1, 2021)			
Service Coordinators	226.0	59%	
All Other	160.0	41%	
Total	386.0	100%	4.0%

EXPENSES FISCAL YEAR 2019/20*

PROGRAM SERVICES (direct services)	\$	Amount	%
Payroll and admin exp for direct services	\$	31,002,317	11%
Purchase of Services (POS)			
Living out of home	\$	92,106,231	32%
Day program	\$	86,407,833	30%
Transportation	\$	14,600,221	5%
Other purchased services	\$	60,841,847	21%
Total Purchase of Services (POS)	\$	253,956,132	88%
Total Program Services	\$	284,958,449	99%
SUPPORT SERVICES (indirect services)			
Payroll for support personnel	\$	2,342,445	1%
Admin Support Services	\$	540,676	0%
Total Support Services	\$	2,883,121	1%
TOTAL EXPENSES	\$	287,841,570	100%

* per audited financial statements

Change from Prior Year

Clients (as of January 1, 2021)

14,160 including 12 shared in

Clients by Living Arrangement
(as of 1/1/21)

(incl. 12 shared-in cases)

	Res. Code	# of Clients	%
Out of State	9	1	0%
Living w/ Family	11	11,415	81%
Living Independently or Supported	13-14	573	4%
Living in Developmental Centers	21-23-31	4	0%
Living in Health Care Facilities	52-80	591	4%
Foster/Family Homes	78-79-80	329	2%
Other Living Arrangements	40-43-81-98	41	0%
Living in community care facilities	44-50	1,206	9%
Total Clients (status 0,1,2,8)		14,160	100%

Clients in Comm. Care Fac. (by size of facility)

	# of Clients	%	Change in 1 Yr
50+ bed	5	0%	1 25%
16-49 bed	105	9%	-8 -7%
7-15 bed	69	6%	-7 -9%
1-6 bed	932	77%	-5 -1%
RCF Elderly	94	8%	-10 -10%
Spec. Hlth Care Child	1	0%	1 0%
Total CCF Residents	1,206	100%	-28 -2.3%

Clients Living Arrangement by Age

0-17 18-54 55+

	Minors	Adults	Seniors
Living with family	6,258	4,588	280
Living independently or supported	0	335	235
Living in community care facilities	16	704	485
Living in foster homes/fam home	246	49	16
Living in health care facilities	17	243	328
Other living arrangements	16	32	6
Living Out of State	0	1	0
TOTAL (status 1 & 2) = 13,827 (100%)	6,553	5,952	1,350
Living in Developmental Centers	0	3	1

Clients by Gender

Female	4,843	34.9%
Male	9,018	65.1%

Total Clients (status 1,2,8) as of 1/1/21 13,861 100%

Clients by Diagnosis

(duplicate count)

	# of Clients	%	Change in 1 Yr
Autism	4,705	39%	308 7.0%
Cerebral Palsy	1,514	13%	-49 -3.1%
Epilepsy	1,949	16%	-58 -2.9%
Intellectual Disability	7,669	64%	56 0.7%
Other Dev. Disability	1,037	9%	26 2.6%
Total Clients w/Diagnosis (Status 2)	11,916	100%	253 2.2%

Clients by Age

Age in Years # of Clients %

Infants (<3)	0-2	2,440	17%
Children (school age)	3-17	4,404	31%
Adults (school age)	18-22	1,406	10%
Adults	23-55	4,646	33%
Seniors	56+	1,274	9%
Total as of 1/1/21		14,170	100%

(status 0,1,2)

Active Cases by Status Code

Status Code	# Clients	% of Total	Growth in #s & % in 12 Months
status2 In Community (active)	11,916	84%	253 2.2%
status1 Early Start	1,911	14%	-203 -9.6%
status8 Developmental Centers	4	0%	0 0%
status0 Intake	317	2%	61 24%
status3 Parents at Risk	0	0%	0 0%
Total	14,148	100%	111 0.79%

Clients by Ethnicity

	# Clients	% of Total	Growth in #s & % in 12 Months
Asian	1,417	10%	32 2%
African American	755	5%	-2 0%
Filipino	342	2%	3 1%
Multi-Cultural	988	7%	77 8%
Native American	24	0%	-1 -4%
Other & Unknown	392	3%	21 6%
Polynesian/Pacific Islands	12	0%	-2 -14%
Hispanic	7,899	56%	29 0%
White	2,331	16%	-50 -2%
Total	14,160	100%	107 1%

Medicaid Waiver Clients:

4,733 72 1.5%

Clients w/FUNDED Svcs:

	# Clients	% of Total	Growth in #s & % in 12 Months
Comm. Care Facilities	1,335	10%	55 4%
Day Care	550	4%	100 22%
Day Training	4,175	30%	-145 -3%
SEP/WAP	965	7%	-185 -16%
Transport	3,100	22%	-283 -8%
Respite	2,250	16%	-110 -5%
Camps (Jul-Dec)	0	0%	-26 -100%
Total Clients status 1&2	13,827	100%	Client Growth 0.36%

Clients by Language:

	# of Clients	% of Total	Growth in #s & % in 12 mos.
ARABIC	25	0.2%	-2 -7%
ARMENIAN	11	0.1%	0 0%
ENGLISH	9,976	72.0%	66 1%
FARSI/OTH. INDO-IRANIAN	9	0.1%	0 0%
* JAPANESE	7	0.1%	0 0%
* KOREAN	66	0.5%	4 6%
* VIETNAMESE	134	1.0%	11 9%
* MANDARIN CHINESE	270	1.9%	13 5%
* CANTONESE CHINESE	178	1.3%	-7 -4%
* CAMBODIAN	8	0.1%	-2 -20%
* OTHER ASIAN	24	0.2%	2 9%
ASIAN	687	5.0%	21 3%
SPANISH	3,038	21.9%	-35 -1%
TAGALOG	54	0.4%	-4 -7%
OTHER LANGUAGES	18	0.1%	-3 -14%
SIGN LANGUAGE	41	0.3%	-4 -9%
TOTAL CLIENTS	13,859	100.0%	status 1,2,8 as of 1/1/21

AGE RANGE	NUMBER	% TO TOTAL	GENDER	NUMBER	% TO TOTAL	RESIDENCE TYPE	NUMBER	% TO TOTAL
0 - 2	1,627	11.7 %	MALES	9,020	65.0 %	OWN HOME	11,142	80.3 %
3 - 17	4,955	35.7 %	FEMALES	4,845	34.9 %	ILS	452	3.2 %
18 - 40	4,699	33.8 %			SLS	118	.8 %	
41 - 60	1,745	12.5 %			DC		.0 %	
61 - 80	805	5.8 %			SNF	48	.3 %	
80 & OLDER	34	.2 %			ICF	535	3.8 %	
					CCF	1,204	8.6 %	
					FOSTER CARE	312	2.2 %	
					OTHER	54	.3 %	
TOTAL:	13,865	100.0 %	TOTAL:	13,865	100.0 %	TOTAL:	13,865	100.0 %

ETHNICITY	NUMBER	% TO TOTAL	DISABILITY	NUMBER	% TO TOTAL CONSUMERS	COUNTY	NUMBER	% TO TOTAL
FIXED	941	6.7 %	AUTISM	4,719	34.0 %	10 FRESNO	2	.0 %
SIAN	1,402	10.1 %	EPILEPSY	1,851	13.3 %	11 GLENN	6	.0 %
LACK	745	5.3 %	CEREBRAL PALSY	1,513	10.9 %	15 KERN	3	.0 %
ILIPINO	336	2.4 %	INTELLECTUAL DIS	7,671	55.3 %	19 LOS ANGELES	13,810	99.6 %
ATIVE AMERICAN	23	.1 %	OTHER	953	6.8 %	30 ORANGE	6	.0 %
OLYNESIAN		.0 %				36 SAN BERNARDINO	26	.1 %
PANISH/LATIN	7,719	55.6 %	CONSUMERS MAY HAVE MULTIPLE DIAGNOSES			37 SAN DIEGO	2	.0 %
HITE	2,305	16.6 %				42 SANTA BARBARA	1	.0 %
HER	318	2.2 %				56 VENTURA	1	.0 %
NKNOWN	76	.5 %				99 UNKNOWN	5	.0 %
						OTHER	3	.0 %
TOTAL:	13,865	100.0 %				TOTAL:	13,865	100.0 %

PRIMARY LANGUAGE	NUMBER	% TO TOTAL	Status	Count	% TO TOTAL
SIGN LANGUAGE	41	.2 %	1	1,934	13.9
ENGLISH	9,978	71.9 %	2	11,931	86.0
SPANISH	3,042	21.9 %			
OTHER LATIN LANG.		.0 %			
CANTONESE CHINESE	177	1.2 %			
MADARIN CHINESE	270	1.9 %			
JAPANESE	7	.0 %			
VIETNAMESE	134	.9 %			
KOREAN	67	.4 %			
LAOTIAN	2	.0 %			
CAMBODIAN	8	.0 %			
OTHER ASIAN LANG.	14	.1 %			
RUSSIAN	2	.0 %			
ALL OTHER LANG.	123	.8 %			
TOTAL	13,865	100.0 %	TOTAL	13,865	100.0

ATTACHED

Board/Committees Attachments & Community Announcements

For materials shared at meetings, please go to www.sgprc.org

IMPACT



OUR CURRENT ONLINE COURSES ARE HERE TO HELP YOU REACH YOUR EDUCATIONAL AND CAREER GOALS

- The School of Continuing Education's (SCE) *IMPACT Program provides education for adults with intellectual disabilities (ID) and other developmental disabilities (DD) at **NO COST** to our students.
- The online curriculum prepares students for participating in college life, becoming more independent and gaining employment skills.
- IMPACT enables students with ID/DD to attend college and maximize integrated community involvement.

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- Lifelong Learning
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- Consumer Skills
- Health and Fitness Skills
- Money Skills
- Basic Budgeting
- Human Sexuality
- Memory Building Skills

For any questions contact:

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Laura Espinoza-Rodriguez lespinozarodriguez@mtsac.edu**

You may also call: (909) 274-4192

website: <https://www.mtsac.edu/impact/>

 <https://www.facebook.com/mtsacimpact>

*IMPACT:

Independent living skills, Mobility training, Physical health and well-being, Advocacy for self, College career and job readiness skills, and Technology training